

# FFYs 2024-28 Transportation Improvement Program (TIP) Adjustment One

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				Current Cost	New Cost	Difference
<b>FFY 2024 Statewide Highway Program</b>						
<b>MASSDOT PROJECTS TO BE DETERMINED</b>						
<b>FFY 2024 Regional Target Program</b>						
S12807: MWRTA CatchConnect Microtransit Expansion Phase 2—Framingham and Natick Extended Hours	Cost Increase	The current cost estimate does not account for matching funding from the project proponent and other sponsors.	Regional Target: CMAQ	\$140,000	\$175,000	\$35,000
S12804: Medford—Bluebikes Expansion	Cost Increase	This project is being revised to account for additional matching funding and a revised quote from the vendor.	Regional Target: CMAQ	\$118,643	\$159,100	\$40,457
S12803: Medford—Bicycle Parking (Tier 1)	Cost Increase	This project is being revised to account for additional matching funding and a revised quote from the vendor.	Regional Target: CMAQ	\$29,600	\$37,840	\$8,240
S12805: Canton Public Schools Bike Program	Cost Increase, Scope Change	This project is being revised to account for matching funds and a change in scope to omit Galvin Middle School due to an upcoming renovation. The applicant will continue to install racks at the three elementary schools and high school.	Regional Target: CMAQ	\$22,500	\$28,125	\$5,625
S12806: Canton Public Library Bicycle Racks	Cost Increase, Scope Change	This project is amending the proposed scope due to a lack of ownership of right-of-way near Canton Center MBTA commuter rail station. The new location is 786 Washington Street, approximately one block from the original location at the Canton Public Library.	Regional Target: CMAQ	\$10,000	\$12,500	\$2,500
S12824: Cambridge—Electric Bluebikes Adoption	Cost Decrease	The cost estimate for this project has been revised to reflect the updated scope of work for procuring 90 ebikes from Lyft.	Regional Target: CMAQ	\$352,575	\$315,000	-\$37,575
<b>FFY 2024 Transit Program</b>						
CATA011593: Replacement Vans	New Start Year	These projects were amended onto the previous FFYs 2023-27 TIP, but matching funding could not be incorporated into FFY 2024 in time as the FFY 2024-28 TIP was under review by the Federal Highway Administration and Federal Transit Administration.	General Obligation Bond	\$0	\$199,107	\$199,107
MBTA011610: MBTA—City of Revere—Buy Replacement Van				\$0	\$10,422	\$10,422
MBTA011611: MBTA—Hull COA—Buy Replacement Van				\$0	\$10,422	\$10,422
MBTA011612: MBTA—Town of Randolph—Buy Replacement Van				\$0	\$10,422	\$10,422
MWRTA011619: MWRTA—FY23 MAP Replacement Vehicles (3 Type E)				\$0	\$63,600	\$63,600
<b>FFY 2025 Regional Target Program</b>						
S12807: MWRTA CatchConnect Microtransit Expansion Phase 2—Framingham and Natick Extended Hours	Cost Increase	The current cost estimate does not account for matching funding from the project proponent and other sponsors.	Regional Target: CMAQ	\$132,500	\$165,625	\$33,125
<b>FFY 2026 Regional Target Program</b>						
S12807: MWRTA CatchConnect Microtransit Expansion Phase 2—Framingham and Natick Extended Hours	Cost Increase	The current cost estimate does not account for matching funding from the project proponent and other sponsors.	Regional Target: CMAQ	\$107,977	\$162,500	\$54,523

CATA = Cape Ann Transportation Authority, CMAQ = Congestion Mitigation and Air Quality, COA = Council on Aging, FFY = Federal Fiscal Year, MBTA = Massachusetts Bay Transportation Authority, MWRTA = MetroWest Regional Transit Authority, TIP = Transportation Improvement Program.

\*The MBTA, Cape Ann Transportation Authority (CATA), and MetroWest Regional Transit Authority (MWRTA), which are Federal Transit Administration (FTA) Section 5307(c) applicants, have consulted with the MPO and concur that the public involvement process adopted by the MPO for the development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for regular Section 5307, Urbanized Area Formula Program, grant applications, including the provision for public notice and the time established for public review and comment.