

FFYs 2023-27 Transportation Improvement Program (TIP) Amendment Ten

Project	Proposed Change	Explanation*	Section/Funding Source	Overall Changes in Funding in TIP		
				Current Cost	New Cost	Difference
FFY 2023 Transit Program						
CATA011506: CATA– Replacement Vans	New Project	Procurement of six replacement LF vans at \$186,656 apiece.	Formula: FTA Section 5310	N/A	\$1,119,936	\$1,119,936
MWRTA011527: MWRTA– FY23 MAP Replacement Vehicles Capital Request (3 Type E)	New Project	Procurement of three replacement type E vans.	Formula: FTA Section 5310	N/A	\$318,000	\$318,000
MWRTA011533: MWRTA– FY23 MAP Replacement Vehicles Capital Request (2 Ford E-Transit EV)	New Project	Procurement of two Ford E-Transit electric cargo vans.	Formula: FTA Section 5310	N/A	\$211,396	\$211,396
MBTA011537: SCM Community Transportation– Buy Replacement Van Type E (5310)	New Project	Procurement of a replacement type E van.	Formula: FTA Section 5310	N/A	\$106,000	\$106,000
MBTA011538: SCM Community Transportation– Buy Replacement Van Type E2A (5310)	New Project	Procurement of a replacement type E2A van.	Formula: FTA Section 5310	N/A	\$116,700	\$116,700
MBTA011528: Cohasset Elder Affairs– Purchase Replacement Van (5310)	New Project	Purchase of a replacement van.	Formula: FTA Section 5310	N/A	\$106,000	\$106,000
MBTA011529: Hingham Council on Aging– Buy Replacement Van	New Project	Purchase of a replacement van.	Formula: FTA Section 5310	N/A	\$186,656	\$186,656
MBTA011531: Marblehead– Buy Replacement Type A Van (5310)	New Project	Procurement of a replacement type A van.	Formula: FTA Section 5310	N/A	\$78,604	\$78,604
MBTA011532: Marblehead– Buy Replacement Type E Van (5310)	New Project	Procurement of a replacement type E van.	Formula: FTA Section 5310	N/A	\$106,000	\$106,000
MBTA011536: Medfield Council on Aging– Buy Replacement Van Type A (5310)	New Project	Procurement of a replacement type A van.	Formula: FTA Section 5310	N/A	\$78,604	\$78,604
MBTA011536: Medfield Council on Aging– Buy Replacement Van Type Cb (5310)	New Project	Procurement of a replacement type Cb van.	Formula: FTA Section 5310	N/A	\$113,500	\$113,500
MBTA011539: Upham’s Corner Health Committee– Buy Replacement 30FT Bus (5310)	New Project	Purchase of a thirty foot bus.	Formula: FTA Section 5310	N/A	\$212,000	\$212,000
MBTA011540: Upham’s Corner Health Committee– Buy <30FT Bus for Expansion (5310)	New Project	Purchase of a less than thirty foot bus for service expansion.	Formula: FTA Section 5310	N/A	\$106,000	\$106,000
MBTA011562: City of Revere– Buy Replacement Van	New Project	Procurement of a replacement van.	Formula: FTA Section 5310	N/A	\$121,000	\$121,000
MBTA011563: Hull Council on Aging– Buy Replacement Van	New Project	Procurement of a replacement type E van.	Formula: FTA Section 5310	N/A	\$121,000	\$121,000
MBTA011564: Randolph– Buy Replacement Van	New Project	Purchase of a replacement van.	Formula: FTA Section 5310	N/A	\$121,000	\$121,000
MBTA011572: Manchester– Buy Replacements - EV Van	New Project	Replacement of a van with an electric van.	Formula: FTA Section 5310	N/A	\$105,698	\$105,698
MBTA011573: Manchester– Buy Replacements - E2B Van	New Project	Procurement of a replacement E2B van.	Formula: FTA Section 5310	N/A	\$111,000	\$111,000

CATA = Cape Ann Transportation Authority. FTA = Federal Transit Administration. MAP = Mobility Access Program. MWRTA = MetroWest Regional Transit Authority. SCM = Somerville, Cambridge, Medford.

*A table displaying the classifications of each of the vehicle types listed below was made available separately as part of this amendment.