

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2023 Highway Funds						
608929: Wilmington—Bridge Replacement, W-38-003, Butters Row over MBTA	Cost Increase	The increase project cost is due in part to additional structural elements, utility and construction costs, and potential busing needs.	State Highway: HIP-BR	\$10,225,199	\$16,433,155	\$6,207,956
S12756: Peabody—Border to Boston Trail Design	New Project	This Community Project Earmark supports the design of the multi community Border to Boston Trail as part of investment in the Essex National Heritage Area.	State Highway: Earmark	N/A	\$375,000	\$375,000
S12757: Salem—Border to Boston Trail Design	New Project	This Community Project Earmark supports the design of the multi community Border to Boston Trail as part of investment in the Essex National Heritage Area.	State Highway: Earmark	N/A	\$375,000	\$375,000
S12837: Wakefield—Broadway Commuter Rail Crossing (Design Funding)	New Project	The funding set will provide design funding for the installation of the quad railroad gates and pedestrian/ADA mobility enhancements for Wakefield's Broadway at-grade commuter rail crossing, which are safety measures mandated by the Federal Railroad Administration to meet Quiet Zone requirements.	State Highway: Earmark	N/A	\$250,000	\$250,000
FFY 2023 MWRTA Funds						
RTD0011100: MWRTA—Acquisition of Bus Support Equipment/Facilities	Cost Increase	This project is now fully funded by state RTA capital funding.	MWRTA: RTACAP	\$150,000	\$215,000	\$65,000
RTD0011128: MWRTA—Electronic Sign Board	Cost Decrease	This project is now fully funded by state RTA capital funding.	MWRTA: 5307, RTACAP	\$200,000	\$50,000	\$150,000
RTD0011122: MWRTA—2023 EV Migration	Cost Increase	This project is now fully funded by state RTA capital funding.	MWRTA: 5307, RTACAP	\$100,000	\$250,000	\$150,000
RTD0011099: MWRTA—Operating Assistance Non-Fixed-Route ADA Paratransit Service	Cost Decrease	The funding balance is being adjusted to reflect actual apportionments of funding.	MWRTA: 5307, SCA	\$2,646,494	\$1,727,836	\$918,658

ADA = Americans with Disabilities Act. EV = Electric Vehicle. HIP-BR = Highway Infrastructure Program (Bridge). MBTA= Massachusetts Bay Transit Authority. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. RTA = Regional Transit Authority. RTACAP = RTA Capital Assistance. SCA = State Contract Assistance. 5307 = Federal Transit Administration Section 5307.

*The MBTA, Cape Ann Transportation Authority (CATA), and MetroWest Regional Transit Authority (MWRTA), which are Federal Transit Administration (FTA) Section 5307(c) applicants, have consulted with the MPO and concur that the public involvement process adopted by the MPO for the development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for regular Section 5307, Urbanized Area Formula Program, grant applications, including the provision for public notice and the time established for public review and comment.