

## Proposed FY26-30 MBTA CIP: Unfunded Requests by CIP Program

Request for Information: Boston MPO Meeting April 3, 2025

CIP Program	New Funding Allocated in Proposed FY26-30 CIP	Requested Amounts Unfunded in FY26-30 CIP
<b>Structures</b>	\$42 M	\$830 M
<b>Guideway, Signal, and Power</b>	\$356 M	\$5,315 M
<b>Maintenance and Administrative Facilities</b>	\$156 M	\$2,493 M
<b>Passenger Facilities</b>	\$91 M	\$889 M
<b>Vehicles</b>	\$271 M	\$2,238 M
<b>Business and Operational Support</b>	\$40 M	\$261 M
<b>Technology and Innovation</b>	\$75 M	\$110 M
<b>Expansion Projects</b>	\$1 M	\$108 M
<b>Total</b>	<b>\$1,031 M</b>	<b>\$12,244 M</b>

*Note: Some unfunded CIP Requests, while not addressed through the FY26-30 CIP development process, may be addressed by reprioritizing other funds in the CIP*

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