

# Scenario 2A: Delaying Essex Street to 2028 and Western Ave to 2030

Proponent	Project Name	Score	Design Status / Date Last Update	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Target Program Spending	Adj. TFPC (FFYs 2025-29)	Adj. TFPC (FFYs 2026-30)
<b>2026 Higher Risk Projects</b>															
Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	100% Received (10/31/2024)	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95/ROUTE 1	53	75% Received (9/12/2024)	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3	52	25% Approved (1/22/2024)	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	75% Rejected (3/6/2025)	\$8,000,000	\$27,306,266	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$27,306,266	\$20,499,750	\$19,711,298
Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET	58	25% Received - Resub (1/29/2021)	\$8,665,052	\$10,185,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,185,935	\$8,665,052	\$15,000,000
Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	55	75% Comments to DE (4/29/2024)	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
<b>2026 Transit Transformation</b>															
MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$1,000,000
CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,460,000	\$4,260,000
MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000
MBTA	MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENTS AT BUS STOPS	44.6	N/A	\$0	\$3,216,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216,897	\$0	\$3,216,897
MBTA	MBTA - OPERATIONAL ENHANCEMENT OF BUS ROUTES 714 AND 716	N/A	N/A	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000
<b>2026 Other New Projects</b>															
Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	100% Submitted (2/6/2025)	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,062,695
2026 Community Connections + GHG Monitoring: Bluebikes Replacement in Boston, Cambridge, and Somerville, Bluebikes Expansion in Brookline and Chelsea, Bike Racks/Shelters/RRFBs in Newton and Marblehead, and Air Quality Sensors for the PBPP				\$0	\$1,983,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,805	\$606,917	\$5,488,945
2026 New Design Projects: Acton Great Road, Hudson MCRT, Salem Broad/Dalton Redesign, Malden Route 60 Phases 1 & 2				\$0	\$3,638,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638,480	\$606,917	\$5,488,945
<b>2026 Lower Risk Projects</b>															
Low-Risk 2026 Projects: MWRTA CatchConnect, Chelsea/Revere Microtransit, Weston Intersection Improvements, Lexington 4/225/95 Interchange, Framingham 126/135/MBTA/CSX Intersection Improvements				\$6,900,582	\$7,629,364	\$0	\$463,807	\$0	\$0	\$0	\$0	\$0	\$8,093,171	\$606,917	\$5,488,945
<b>2027 Higher Risk Projects</b>															
MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	25% Received - Resub 2 (10/13/2023)	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565
MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVE/EVERETT ST	55	25% Received - Resub 1 (1/5/2021)	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336
Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	75% Received - Resub 1 (6/12/2024)	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546
Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	25% Received (7/12/2024)	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254
MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	25% Received (10/21/2024)	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$128,385,573	\$95,310,000	\$128,385,573
<b>2027 Lower Risk Projects</b>															
Low Risk 2027 Projects: Boston Bridge Preservation on Cambridge Street, Everett Beacham Street, Salem/Peabody Boston Street				\$0	\$0	\$55,294,170	\$53,761,973	\$0	\$0	\$0	\$0	\$0	\$53,761,973	\$606,917	\$5,488,945
<b>2028 Higher Risk Projects</b>															
Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	PRC Approved (12/6/2018)	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$23,567,554	\$19,698,640	\$23,567,554
Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	25% Design Public Hearing (9/22/2022)	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712
Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	25% Comments to DE (8/19/2020)	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327
Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	PRC Approved (9/24/2020)	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$27,959,721	\$28,995,267	\$27,959,721
<b>2028 Lower Risk Projects</b>															
Low Risk 2028 Projects: Natick Cochituate Rail Trail Extension, Wakefield Main Street, Westwood/Norwood Canton Street				\$0	\$0	\$0	\$0	\$38,783,672	\$51,616,901	\$10,000,000	\$10,000,000	\$0	\$61,616,901	\$606,917	\$5,488,945
<b>2029-30 Higher Risk Projects</b>															
Malden	MALDEN- SPOT POND BROOK GREENWAY	73	PRC Approved (12/20/2022)	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$4,858,127	\$4,858,127	\$4,858,127
Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	PRC Approved (12/19/2019)	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$8,624,000	\$8,932,000	\$8,624,000
Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	PRC Approved (12/6/2018)	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$15,000,000	\$15,000,000	\$40,980,000	\$47,536,800
Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE	59	25% Received - Resub 1 (10/5/2020)	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$67,000,000	\$197,759,449	\$197,759,449
Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	PRC Approved (1/28/2021)	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$11,705,708	\$11,705,708
<b>2030 New Projects</b>															
Melrose	MELROSE- LEBANON STREET IMPROVEMENT PROJECT	56.4	25% Submitted (1/10/2025)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,528,000	\$10,528,000	\$0	\$4,341,220
Newton	NEEDHAM-NEWTON- BRIDGE REPLACEMENT ON CHRISTINA STREET	65.6	PRC-Approved (10/12/2023)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,551,514	\$5,551,514	\$0	\$5,551,514
Concord	CONCORD- ASSABET RIVER MULTI-USE TRAIL AND BRIDGE CONSTRUCTION	55.1	PRC-Approved (8/29/2022)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,802,400	\$4,802,400	\$0	\$9,604,800
Lexington	LEXINGTON- ROADWAY RECONSTRUCTION ON HARTWELL AVENUE AND BEDFORD STREET	72.6	PRC-Approved (5/31/2024)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$46,195,840
<b>2029-30 Lower Risk Projects</b>															
Low-Risk 2029 Projects: Sudbury/Framingham Bruce Freeman Rail Trail, Woburn Common, Bellingham Hartford Road, Ipswich Argilla Road				\$0	\$0	\$0	\$0	\$0	\$0	\$24,938,200	\$31,487,535	\$16,199,200	\$47,686,735	\$606,917	\$5,488,945
CTPS Set-Asides: Transit Transformation, Community Connections, Bikeshare Expansion, Project Design Pilot				\$7,887,222	\$0	\$9,536,193	\$6,036,193	\$10,000,000	\$13,000,000	\$11,000,000	\$14,000,000	\$14,500,000	\$47,536,193	\$606,917	\$5,488,945

### Abbreviations

ADA = Americans with Disabilities Act. Adj. = Adjusted. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PBPP = Performance Based Planning Program. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.

Federal Fiscal Year	2026 (New)	2027 (New)	2028 (New)	2029 (New)	2030 (New)	2026-30 Total
<b>Total Available Funds (FFYs 2026-30 TIP):</b>	<b>\$125,285,687</b>	<b>\$152,627,429</b>	<b>\$158,700,879</b>	<b>\$157,518,346</b>	<b>\$160,037,411</b>	<b>\$754,169,752</b>
<b>Programmed Funds</b>	<b>\$119,402,839</b>	<b>\$151,147,420</b>	<b>\$156,604,600</b>	<b>\$155,699,104</b>	<b>\$153,081,114</b>	<b>\$735,935,077</b>
<b>Funds Remaining (Unprogrammed):</b>	<b>\$5,882,848</b>	<b>\$1,480,009</b>	<b>\$2,096,279</b>	<b>\$1,819,242</b>	<b>\$6,956,297</b>	<b>\$18,234,675</b>
<b>Percent Unprogrammed</b>	<b>4.7%</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.2%</b>	<b>4.3%</b>	<b>2.4%</b>

# Scenario 2D: Delaying Essex Street to 2028 and Western Ave to 2029, Reducing First-Year Funding for Rutherford Ave

Proponent	Project Name	Score	Design Status / Date Last Update	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Target Program Spending	Adj. TFPC (FFYs 2025-29)	Adj. TFPC (FFYs 2026-30)
<b>2026 Higher Risk Projects</b>															
Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	100% Received (10/31/2024)	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95/ROUTE 1	53	75% Received (9/12/2024)	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3	52	25% Approved (1/22/2024)	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	75% Rejected (3/6/2025)	\$8,000,000	\$27,306,266	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$27,306,266	\$20,499,750	\$19,711,298
Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET	58	25% Received - Resub (1/29/2021)	\$8,665,052	\$10,185,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,185,935	\$8,665,052	\$15,000,000
Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	55	75% Comments to DE (4/29/2024)	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
<b>2026 Transit Transformation</b>															
MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$1,000,000
MBTA	MBTA- CATAMARAN OVERHAUL	25	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634,000
MBTA	MBTA- NATICK CENTER STATION ACCESSIBILITY IMPROVEMENTS	62	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
MBTA	MBTA- WELLESLEY SQUARE STATION UPGRADES	50	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
MWRTA	MWRTA- PROCUREMENT OF NINE 29 FOOT BUSES (CNG)	52.2	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,000	\$6,576,000
CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,460,000	\$4,260,000
MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000
MBTA	MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENTS AT BUS STOPS	44.6	N/A	\$0	\$3,216,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216,897	\$0	\$3,216,897
MBTA	MBTA - OPERATIONAL ENHANCEMENT OF BUS ROUTES 714 AND 716	N/A	N/A	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000
<b>2026 Other New Projects</b>															
Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	100% Submitted (2/6/2025)	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,062,695
2026 Community Connections + GHG Monitoring: Bluebikes Replacement in Boston, Cambridge, and Somerville, Bluebikes Expansion in Brookline and Chelsea, Bike Racks/Shelters/RRFBs in Newton and Marblehead, and Air Quality Sensors for the PBPP				\$0	\$1,983,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,805	\$606,917	\$5,488,945
2026 New Design Projects: Acton Great Road, Hudson MCRT, Salem Broad/Dalton Redesign, Malden Route 60 Phases 1 & 2				\$0	\$3,638,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638,480	\$606,917	\$5,488,945
<b>2026 Lower Risk Projects</b>															
Low-Risk 2026 Projects: MWRTA CatchConnect, Chelsea/Revere Microtransit, Weston Intersection Improvements, Lexington 4/225/95 Interchange, Framingham 126/135/MBTA/CSX Intersection Improvements				\$6,900,582	\$7,629,364	\$0	\$463,807	\$0	\$0	\$0	\$0	\$0	\$8,093,171	\$606,917	\$5,488,945
<b>2027 Higher Risk Projects</b>															
MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	25% Received - Resub 2 (10/13/2023)	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565
MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVE/EVERETT ST	55	25% Received - Resub 1 (1/5/2021)	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336
Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	75% Received - Resub 1 (6/12/2024)	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546
Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	25% Received (7/12/2024)	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254
MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	25% Received (10/21/2024)	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$128,385,573	\$95,310,000	\$128,385,573
<b>2027 Lower Risk Projects</b>															
Low Risk 2027 Projects: Boston Bridge Preservation on Cambridge Street, Everett Beacham Street, Salem/Peabody Boston Street				\$0	\$0	\$55,294,170	\$53,761,973	\$0	\$0	\$0	\$0	\$0	\$53,761,973	\$606,917	\$5,488,945
<b>2028 Higher Risk Projects</b>															
Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	PRC Approved (12/6/2018)	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$23,567,554	\$19,698,640	\$23,567,554
Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	25% Design Public Hearing (9/22/2022)	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712
Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	25% Comments to DE (8/19/2020)	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327
Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	PRC Approved (9/24/2020)	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$27,959,721	\$28,995,267	\$27,959,721
<b>2028 Lower Risk Projects</b>															
Low Risk 2028 Projects: Natick Cochituate Rail Trail Extension, Wakefield Main Street, Westwood/Norwood Canton Street				\$0	\$0	\$0	\$0	\$38,783,672	\$51,616,901	\$10,000,000	\$10,000,000	\$0	\$61,616,901	\$606,917	\$5,488,945
<b>2029-30 Higher Risk Projects</b>															
Malden	MALDEN- SPOT POND BROOK GREENWAY	73	PRC Approved (12/20/2022)	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$4,858,127	\$4,858,127	\$4,858,127
Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	PRC Approved (12/19/2019)	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$8,624,000	\$8,932,000	\$8,624,000
Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	PRC Approved (12/6/2018)	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$10,000,000	\$15,000,000	\$25,000,000	\$40,980,000	\$47,536,800
Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE	59	25% Received - Resub 1 (10/5/2020)	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$20,000,000	\$33,500,000	\$53,500,000	\$197,759,449	\$197,759,449
Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	PRC Approved (1/28/2021)	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$11,705,708	\$11,705,708
<b>2030 New Projects</b>															
Melrose	MELROSE- LEBANON STREET IMPROVEMENT PROJECT	56.4	25% Submitted (1/10/2025)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,528,000	\$10,528,000	\$0	\$4,341,220
Newton	NEEDHAM-NEWTON- BRIDGE REPLACEMENT ON CHRISTINA STREET	65.6	PRC-Approved (10/12/2023)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,551,514	\$5,551,514	\$0	\$5,551,514
Concord	CONCORD- ASSABET RIVER MULTI-USE TRAIL AND BRIDGE CONSTRUCTION	55.1	PRC-Approved (8/29/2022)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,802,400	\$4,802,400	\$0	\$9,604,800
Lexington	LEXINGTON- ROADWAY RECONSTRUCTION ON HARTWELL AVENUE AND BEDFORD STREET	72.6	PRC-Approved (5/31/2024)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$46,195,840
<b>2029-30 Lower Risk Projects</b>															
Low-Risk 2029 Projects: Sudbury/Framingham Bruce Freeman Rail Trail, Woburn Common, Bellingham Hartford Road, Ipswich Argilla Road				\$0	\$0	\$0	\$0	\$0	\$0	\$24,938,200	\$31,487,535	\$16,199,200	\$47,686,735	\$606,917	\$5,488,945
CTPS Set-Asides: Transit Transformation, Community Connections, Bikeshare Expansion, Project Design Pilot				\$7,887,222	\$0	\$9,536,193	\$6,036,193	\$10,000,000	\$13,000,000	\$11,000,000	\$14,000,000	\$14,500,000	\$47,536,193	\$606,917	\$5,488,945

**Abbreviations**  
 ADA = Americans with Disabilities Act. Adj. = Adjusted. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PBPP = Performance Based Planning Program. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.

Federal Fiscal Year	2026 (New)	2027 (New)	2028 (New)	2029 (New)	2030 (New)	2026-30 Total
<b>Total Available Funds (FFYs 2026-30 TIP):</b>	<b>\$125,285,687</b>	<b>\$152,627,429</b>	<b>\$158,700,879</b>	<b>\$157,518,346</b>	<b>\$160,037,411</b>	<b>\$754,169,752</b>
<b>Programmed Funds</b>	<b>\$119,402,839</b>	<b>\$151,147,420</b>	<b>\$156,604,600</b>	<b>\$152,199,104</b>	<b>\$153,081,114</b>	<b>\$732,435,077</b>
<b>Funds Remaining (Unprogrammed):</b>	<b>\$5,882,848</b>	<b>\$1,480,009</b>	<b>\$2,096,279</b>	<b>\$5,319,242</b>	<b>\$6,956,297</b>	<b>\$21,734,675</b>
<b>Percent Unprogrammed</b>	<b>4.7%</b>	<b>1.0%</b>	<b>1.3%</b>	<b>3.4%</b>	<b>4.3%</b>	<b>2.9%</b>