

Scenarios 1A-D

Scenario 1A: Delaying two Lynn projects that have not yet achieved 25% Design by two years.

Scenario 1B: Delaying four projects in Norwood, Malden, Swampscott, and Lynn

Scenario 1C: Redistributing funding for McGrath Boulevard, delaying Norwood and Lynn projects, and fully funding Hingham's Route 3A project in FFY 2026.

Scenario 1D: Similar to 1A, but with one-year delays instead, and including delays to Rutherford Ave.

Scenario 1A: Changes from Readiness Scenario

Project ID	Proponent(s)	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$15,000,000	\$0

Scenario Description

Scenario 1A resolves the FFY 2027 deficit by delaying two projects with no recent design upgrades, Lynn's Essex Street and Western Ave projects.

Scenario Benefits

Few projects are affected, and two projects at risk for cost increases/delays are moved out of the earlier years of the TIP.

Scenario Risks

The delays are concentrated on one municipality. More funding is obligated in future TIP cycles (e.g. 2031).

Scenario 1A

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
-	-	Low-Risk 2025 Programmed Projects	\$51,376,853	\$612,778	\$612,778	\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0
-	-	Amendment 10 Projects	\$30,859,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	-	2026 Community Connections and Design	\$0	\$0	\$5,609,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609211	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	\$8,273,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET)	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	\$0	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	\$0	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 / BEDFORD ROAD / SOUTH BEDFORD STREET	\$0	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	\$0	\$8,000,000	\$19,711,298	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET	\$0	\$8,665,052	\$8,331,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S13147	Framingham	FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA/CSX	\$0	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	\$0	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
S13146	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	\$0	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	\$0	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION	\$0	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	\$0	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	\$0	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	\$0	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	\$0	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$0
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	\$0	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$0
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	\$0	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$0
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$0
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	\$0	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0

Scenario 1A

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
641983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	\$0	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	\$0	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION	\$0	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$0
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$18,435,976	\$28,492,560	\$0	\$0	\$0	\$0
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	\$0	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$15,000,000	\$0
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0
S13145	CTPS	PROJECT DESIGN SET-ASIDE	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	\$0	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	\$0	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
Draft Total Programmed Regional Highway Target Funds:	\$122,456,279	\$97,348,795	\$154,316,112	\$151,147,420	\$157,810,837	\$156,604,600	\$160,243,467	\$155,699,104	\$114,199,200	\$674,999,119
Regional Highway Target Funds Remaining (Unprogrammed):	\$2,829,409	\$27,936,892	\$816,031	\$1,480,009	\$241,338	\$2,096,279	\$787,141	\$1,819,242	\$45,838,211	\$79,170,633
Percent Unprogrammed	2.3%	22.3%	0.5%	1.0%	0.2%	1.3%	0.5%	1.2%	28.6%	10.5%

Scenario 1B: Changes from Readiness Scenario

Project ID	Proponent(s)	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	\$0	\$28,738,432	\$17,949,531	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	\$0	\$0	\$0	\$0	\$0	\$15,040,279	\$10,000,000	\$12,919,442	\$17,959,721	\$0	\$0
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$0	\$4,858,127	\$0
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$0	\$8,624,000	\$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$10,000,000	\$20,000,000	\$0

Scenario Description

Scenario 1B staggers delays, beginning with delaying Norwood Route 1 two years to FFY 2028. Funding for Brookline Washington Street is redistributed (not delayed), and Lynn Western Ave is delayed by one year into FFY 2029. To address the deficits created in 2029 by this distribution, Malden Spot Pond and Swampscott Rail Trail are delayed into 2030.

Scenario Benefits

Remaining balances in 2026-28 are modestly higher, and this scenario delays projects that have not had recent design/cost updates or have not progressed to 25% design. There is less cost delayed to future TIP cycles.

Scenario Risks

This scenario has low funding availability for new projects in 2030. It also delays some projects by two years instead of just one.

Scenario 1B

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
-	-	Low-Risk 2025 Programmed Projects	\$51,376,853	\$612,778	\$612,778	\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0
-	-	Amendment 10 Projects	\$30,859,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	-	2026 Community Connections and Design	\$0	\$0	\$5,609,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609211	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	\$8,273,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET)	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	\$0	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	\$0	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 / BEDFORD ROAD / SOUTH BEDFORD STREET	\$0	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	\$0	\$8,000,000	\$19,711,298	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET	\$0	\$8,665,052	\$8,331,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S13147	Framingham	FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA/CSX	\$0	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	\$0	\$28,738,432	\$17,949,531	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
S13146	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	\$0	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	\$0	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION	\$0	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	\$0	\$10,000,000	\$0	\$9,698,640	\$22,694,681	\$0	\$0	\$0	\$0	\$0	\$0
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	\$0	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	\$0	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	\$0	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$0
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	\$0	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$0
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	\$0	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$0
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$0
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	\$0	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0
614983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	\$0	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	\$0	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$18,995,267	\$17,959,721	\$0	\$0
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION	\$0	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$0
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$18,435,976	\$18,492,560	\$0	\$10,000,000	\$0	\$0

Scenario 1B

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	\$0	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$0	\$4,858,127	\$0
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$0	\$8,624,000	\$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$10,000,000	\$20,000,000	\$0
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0
S13145	CTPS	PROJECT DESIGN SET-ASIDE	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	\$0	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	\$0	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0

Federal Fiscal Year	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
Draft Total Programmed Regional Highway Target Funds:	\$94,848,795	\$154,316,112	\$150,205,765	\$157,810,837	\$155,633,103	\$160,243,467	\$157,257,256	\$132,681,327	\$690,626,246
Regional Highway Target Funds Remaining (Unprogrammed):	\$30,436,892	\$816,031	\$2,421,664	\$241,338	\$3,067,776	\$787,141	\$261,090	\$27,356,084	\$63,543,506
Percent Unprogrammed	24.3%	0.5%	1.6%	0.2%	1.9%	0.5%	0.2%	17.1%	8.4%

Scenario 1C: Changes from Readiness Scenario

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	\$0	\$28,738,432	\$31,949,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT	\$0	\$27,636,336	\$0	\$0	\$17,636,336	\$0	\$10,000,000	\$0	\$0	\$0	\$0
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	\$0	\$0	\$0	\$30,000,000	\$25,000,000	\$30,000,000	\$25,000,000	\$30,310,000	\$30,310,000	\$48,075,573	\$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$20,000,000	\$0

Scenario Description

Hingham Route 3A is funded entirely in 2026, Norwood Route 1 is delayed one additional year and funded across 2028-29, funding Somerville McGrath Boulevard is reduced in 2028-29 and increased in 2030, and Lynn Western Ave is delayed one year and its funding in 2028-29 is reduced.

Scenario Benefits

This scenario avoids pushing too much funding out into 2031 and future years by redistributing money within the cycle instead of delaying projects past 2030.

Scenario Risks

Funding Hingham Route 3A entirely in 2026 may be risky due to readiness concerns. Low allocation for funding in FFY 2026 and 2030 will limit new projects. Giving McGrath and Western Ave large "tails" means that delays would have severe impacts.

Scenario 1C

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)
-	-	Low-Risk 2025 Programmed Projects	\$51,376,853	\$612,778	\$612,778	\$463,807	\$463,807	\$0	\$0	\$0	\$0
-	-	Amendment 10 Projects	\$30,859,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	-	2026 Community Connections and Design	\$0	\$0	\$5,609,260	\$0	\$0	\$0	\$0	\$0	\$0
609211	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	\$8,273,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET)	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	\$0	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	\$0	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 / BEDFORD ROAD / SOUTH BEDFORD STREET	\$0	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	\$0	\$8,000,000	\$19,711,298	\$12,499,750	\$0	\$0	\$0	\$0	\$0
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET	\$0	\$8,665,052	\$8,331,781	\$0	\$0	\$0	\$0	\$0	\$0
S13147	Framingham	FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE	\$0	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	\$0	\$28,738,432	\$31,949,531	\$0	\$0	\$0	\$0	\$0	\$0
S13146	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	\$0	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	\$0	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION	\$0	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	\$0	\$10,000,000	\$0	\$9,698,640	\$22,694,681	\$0	\$0	\$0	\$0
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	\$0	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	\$0	\$27,636,336	\$0	\$0	\$17,636,336	\$0	\$10,000,000	\$0	\$0
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	\$0	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	\$0	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	\$0	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	\$0	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	\$0	\$0	\$0	\$30,000,000	\$25,000,000	\$30,000,000	\$25,000,000	\$30,310,000	\$30,310,000
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	\$0	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0
641983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	\$0	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0

Scenario 1C

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	\$0	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION	\$0	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$18,435,976	\$28,492,560	\$0	\$0
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	\$0	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$10,000,000	\$20,000,000	\$10,000,000
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBBURN COMMON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829
S13145	CTPS	PROJECT DESIGN SET-ASIDE	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	\$0	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	\$0	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)
Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346
Draft Total Programmed Regional Highway Target Funds:	\$122,456,279	\$107,348,795	\$154,316,112	\$148,842,101	\$157,810,837	\$154,961,473	\$160,243,467	\$155,699,104
Regional Highway Target Funds Remaining (Unprogrammed):	\$2,829,409	\$17,936,892	\$816,031	\$3,785,328	\$241,338	\$3,739,406	\$787,141	\$1,819,242
Percent Unprogrammed	2.3%	14.3%	0.5%	2.5%	0.2%	2.4%	0.5%	1.2%

Scenario 1D: Changes from Readiness Scenario

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$15,000,000	\$0
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$0	\$33,500,000	\$0

Scenario Description

Like Scenario 1A, Scenario 1D delays both Lynn projects, but not as severely. Unlike Scenario 1A, this scenario also delays Rutherford Ave, funding it through 2034.

Scenario Benefits

Funding availability is much greater in later years of the TIP, including FFY 2029 and 2030.

Scenario Risks

Funding in future TIP cycles (e.g., FFYs 2031 and beyond) is more limited.

Scenario 1D

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
-	-	Low-Risk 2025 Programmed Projects	\$51,376,853	\$612,778	\$612,778	\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0
-	-	Amendment 10 Projects	\$30,859,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	-	2026 Community Connections and Design	\$0	\$0	\$5,609,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609211	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	\$8,273,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET)	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	\$0	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE	\$0	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 / BEDFORD ROAD / SOUTH BEDFORD	\$0	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	\$0	\$8,000,000	\$19,711,298	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET	\$0	\$8,665,052	\$8,331,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S13147	Framingham	FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE	\$0	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	\$0	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
S13146	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND	\$0	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT	\$0	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION	\$0	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	\$0	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	\$0	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	\$0	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	\$0	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$0
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	\$0	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$0
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	\$0	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$0
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	\$0	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	\$0	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scenario 1D

Project ID	Proponent	Project Name	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY	\$0	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION	\$0	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$0
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$18,435,976	\$28,492,560	\$0	\$0	\$0	\$0
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	\$0	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$15,000,000	\$0
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$0	\$33,500,000	\$0
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0
S13145	CTPS	PROJECT DESIGN SET-ASIDE	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	\$0	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	\$0	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
Draft Total Programmed Regional Highway Target Funds:	\$122,456,279	\$97,348,795	\$154,316,112	\$151,147,420	\$157,810,837	\$156,604,600	\$160,243,467	\$137,199,104	\$114,199,200	\$656,499,119
Regional Highway Target Funds Remaining (Unprogrammed):	\$2,829,409	\$27,936,892	\$816,031	\$1,480,009	\$241,338	\$2,096,279	\$787,141	\$20,319,242	\$45,838,211	\$97,670,633
Percent Unprogrammed	2.3%	22.3%	0.5%	1.0%	0.2%	1.3%	0.5%	12.9%	28.6%	13.0%