

FFYs 2025-29 Transportation Improvement Program (TIP) Amendment Nine

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2025 Earmark Discretionary Program						
S13189: Revere RCP Grant - Walking to Wonderland-Removing the transportation barriers of the MBTA commuter rail, RT 1A and RT 60	New Project	This line item programs a \$400,000 Reconnecting Communities Pilot grant for the City of Revere to evaluate opportunities to design pedestrian-friendly improvements between Revere High School to Wonderland and the MBTA Blue Line.	RCP	\$0	\$500,000	\$500,000
S13192: MBTA Reconnecting Communities Grant - JFK/UMass Station Redesign & Replacement Project (Planning)	New Project	This line item programs a \$2,000,000 award for the MBTA to conduct planning and design activities to move towards a reconstruction of JFK/UMass Station.	RCP	\$0	\$2,500,000	\$2,500,000
S13197: City of Boston - RCP Grant - Centering the RISE: Connecting People to a Healthy, Vibrant Mattapan Square	New Project	This line item programs a \$2,000,000 grant for the City of Boston to improve the safety and connectivity of Mattapan Square while also improving resilient design elements. The award is matched with \$2,000,000 from other sources.	RCP	\$0	\$4,000,000	\$4,000,000
S13198: Design of the Wakefield Broadway Commuter Rail Crossing (Federal Earmark MA270)	New Project	This line item programs a portion of a \$1,500,000 earmark for the Town of Wakefield to design improvements to the rail grade crossing at Broadway. This design funding was previously included in the FFYs 2023–27 TIP under Project S12837.	HPP	\$0	\$241,200	\$241,200
S13199: Construction of the Wakefield Broadway Commuter Rail Crossing (Federal Earmark MA270)	New Project	This line item programs a portion of a \$1,500,000 earmark for the Town of Wakefield to construct improvements to the rail grade crossing at Broadway.	HPP	\$0	\$1,258,800	\$1,258,800
FFY 2025 Transit Program						
RTD0010583: CATA - Buy Misc Small Capital	Shift Funds	CATA is reallocating \$80,000 of RTACAP funding from this line item to support Revenue Vehicle Replacement activities, enabling matching funding to be consolidated in one fiscal year.	RTACAP	\$474,050	\$394,050	-\$80,000
RTD0010584: CATA - Acquire Shop Equipment/Small Capital	Remove Project	CATA is reallocating \$70,000 of RTACAP funding from this line item to support Revenue Vehicle replacement activities, enabling matching funding to be consolidated in one fiscal year. The other \$30,000 is FTA Section 5307 funding. This line item is being eliminated from FFY 2025 and will not be included in the FFY 2026-30 TIP as it has been incorporated into other line items.	FTA Section 5307, RTACAP	\$100,000	\$0	-\$100,000
RTD0010591: CATA - Revenue Vehicle Replacement	Shift Funds	The FFY 2025 budget for this line item is increasing to reflect the reallocation of \$150,000 of RTACAP funding from small capital purchase line items into this revenue vehicle replacement line. These reallocations, also included in this amendment, will allow for the full matching component of the project to be incorporated in a single fiscal year.	RTACAP	\$342,000	\$492,000	\$150,000
CATA011692: CATA- Repave Admin/Ops Facility Parking Lot	Remove Project	The budget for this project is being adjusted to reallocate \$180,000 of RTACAP funding into the renovation of CATA's Gloucester Facility, as this effort will be included in that project. This line item is also being removed as a standalone item as a result.	FTA Section 5307, RTACAP	\$500,000	\$0	-\$500,000

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CATA011694: CATA- Rehab/Renovation of Existing Facility	Shift Funds	The FFY 2025 budget for this line item is increasing to reflect the reallocation of \$180,000 of RTACAP funding into this effort to support the renovation of CATA's Gloucester Facility and parking lot.	RTACAP	\$258,600	\$438,600	\$180,000
CATA = Cape Ann Transportation Authority. FFY = Federal Fiscal Year. FTA = Federal Transit Administration. HPP = Highway Performance Program. MBTA = Massachusetts Bay Transportation Authority. RCP = Reconnecting Communities Pilot. RTACAP = Regional Transit Authority Capital. TIP = Transportation Improvement Program.						