

|  |                      |  |   | Overall Changes in Funding in TIP |              |             |
|--|----------------------|--|---|-----------------------------------|--------------|-------------|
| Project  | Proposed Change      | Explanation  | Section/Funding Source  | Current Cost                      | New Cost     | Difference  |
| <b>FFY 2024 Regional Target Program</b>  |                      |  |   |                                   |              |             |
| <b>603739:</b> Wrentham– Construction of Route I-495/Route 1A Ramps                                      | <b>Cost Increase</b> | The project reached Plans, Specifications, and Estimates (PS&E) on March 1, 2024. At this stage, additional hazardous material disposal needs were identified, and the project cost has increased as a result. A portion of the cost increase (\$2.2 million) will be borne by the Statewide Highway Program and the remainder by the Regional Target Program. | <b>Regional Target:</b> HSIP, STBG, TAP<br><b>(NEW) Statewide Highway:</b> STBG | \$17,994,890                      | \$20,616,646 | \$2,621,756 |
| <b>FFY 2024 Statewide Highway Program</b>  |                      |  |   |                                   |              |             |
| <b>613196:</b> Burlington– Lynnfield– Wakefield– Woburn– Bridge Preservation of 10 Bridges Carrying I-95 | <b>Cost Increase</b> | The project received a 75% design resubmission on April 24, 2024, which indicated that the structures included in this project required additional work beyond what is currently funded in the TIP.  | <b>Statewide Highway:</b> NHPP, HIP-BR  | \$3,999,600                       | \$12,948,243 | \$8,948,643 |

FFY = Federal Fiscal Year. HIP-BR = Highway Investment Program, Bridge. HSIP = Highway Safety Improvement Program. NHPP = National Highway Performance Program. STBG = Surface Transportation Block Grants. TAP = Transportation Alternatives Program.























