

FFYs 2024–28 TIP Amendment 6

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
<i>FFY 2024 Regional Target Program</i>						
110980: Newton–Weston– Bridge Rehabilitation, N-12-010=W-29-005, Commonwealth Avenue (Route 30) over the Charles River	Cost Increase	The cost of this project has increased after reaching the 100% design stage. This project was originally funded in the Statewide Highway Program, and the increase in cost may be funded by that program rather than the Regional Target Program.	Regional Target: NHPP Penalty Statewide Highway: Highway Investment Program, Bridge	\$21,851,750	\$27,700,000	\$5,848,250
<i>FFY 2024 Statewide Highway Program</i>						
608522: Middleton– Bridge Replacement, M–20–003, Route 62 (Maple Street) over Ipswich River	Cost Increase	The cost of this project has increased following attainment of Plans, Specifications, and Estimates (PS&E) on March 6, 2024.	Statewide Highway: STBG-Off-System Bridge.	\$2,328,651	\$3,584,586	\$1,255,935
<i>FFY 2024 Earmark/Discretionary Program</i>						
S12957: MBTA Catamaran Overhaul Project	New Project	This line item is being created to program FFY 2021 Ferry Boat capital program funding into the MBTA's Catamaran Overhaul project to support an overhaul of the 149-passenger ferries alongside spare parts, test equipment, tools, and training.	Discretionary: Ferry Boat Program	\$0	\$626,124	\$626,124

FFY = Federal Fiscal Year. MBTA = Massachusetts Bay Transportation Authority. NHPP= National Highway Performance Program. STBG = Surface Transportation Block Grant.