



# Regional Transportation Advisory Council

March 13, 2024

REGIONAL TRANSPORTATION ADVISORY COUNCIL



Boston Region Metropolitan Planning Organization

1

## REGIONAL TRANSPORTATION ADVISORY COUNCIL

### Notice of Nondiscrimination

You are invited to participate in our transportation planning process, regardless of your race, color, national origin (including limited English proficiency), religion, creed, gender, ancestry, ethnicity, disability, age, sex, sexual orientation, gender identity or expression, veteran's status, or background.

**简体中文 (Simplified Chinese)**

如果需要使用其它语言了解信息, 请联系波士顿大都会规划组织 (Boston Region MPO)《民权法案》第六章专员, 电话 857.702.3700.

**繁體中文 (Traditional Chinese)**

如果需要使用其他語言瞭解資訊, 請聯繫波士頓大都會規劃組織 (Boston Region MPO)《民權法案》第六章專員, 電話 857.702.3700.

**Kreyòl Ayisyen (Haitian Creole)**

Si yon moun vle genyen enfòmasyon sa yo nan yon lòt lang, tanpri kontakte Espesya is Boston Region MPO Title VI la nan nimewo 857.702.3700.

**Español (Spanish)**

Si necesita esta información en otro idioma, por favor contacte la Boston Region MPO al 857.702.3700.

**Português (Portuguese)**

Caso estas informações sejam necessárias em outro idioma, por favor, contate o MPO da Região de Boston pelo telefone 857.702.3700.

**Tiếng Việt (Vietnamese)**

Nếu quý vị cần thông tin này bằng một ngôn ngữ khác, vui lòng liên lạc Boston Region MPO theo số 857.702.3700.

Read the full notice of your rights and protections at [www.bostonmpo.org/mpo\\_non\\_discrimination](http://www.bostonmpo.org/mpo_non_discrimination).

2

## REGIONAL TRANSPORTATION ADVISORY COUNCIL

### Guidelines

1. All participants will join the meeting with muted microphones.
2. Please rename yourself to include your first name, last name and affiliation.
3. Participants may mute and unmute themselves. Always remain muted unless actively speaking.
4. To participate in the discussion, please select the “raise hand” function. Find this by clicking either on the “Participants” button at the bottom of the screen, and a window will pop up with a “Raise Hand” button at the bottom, or the “Reactions” button in the toolbar. The Chair will then call on participants.
5. If you are on the phone, you can use \*9 to raise your hand.
6. If you have any technical difficulties, please contact Stella Jordan via the chat box, [sjordan@ctps.org](mailto:sjordan@ctps.org) or 857.702.3675.

3

## REGIONAL TRANSPORTATION ADVISORY COUNCIL

### Accessibility Statement

This meeting is accessible to people with disabilities. Zoom products are compliant, with exceptions, with the following standards: Web Content Accessibility Guidelines 2.1 Level AA Standards and Revised Section 508 Standards.

If you require any additional accommodations in order to participate fully in this meeting, please contact Stella Jordan, MPO staff, at [sjordan@ctps.org](mailto:sjordan@ctps.org) or 857.702.3675.

4

March 13, 2024

**AGENDA**

1. **Public Comments**
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members' Items
9. Adjourn

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.*

# Public Comments



5

March 13, 2024

**AGENDA**


1. Public Comments
2. **Approval of December 13, 2023, Meeting Minutes**
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members' Items
9. Adjourn

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.*

# Approval of December 13, 2023, Meeting Minutes

**Lenard Diggins, Chair**

Minutes posted to MPO Website Calendar before meeting



6

March 13, 2024

AGENDA

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. **MPO MOU Update and Review of Peer Advisory Councils**
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members Items
9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email [sjordan@ctps.org](mailto:sjordan@ctps.org).

## Boston Region Metropolitan Planning Organization's (MPO) Memorandum of Understanding (MOU) Update and Review of Peer Advisory Councils

### Stella Jordan, MPO Staff

- Overview of the MPO's MOU update process and Advisory Council component
- Review of peer MPOs' advisory councils (memo posted to the MPO calendar) and discussion of the Boston Region MPO Advisory Council's mission and goals



7



# MPO MOU Update and Review of Peer Advisory Councils

March 13, 2024

Stella Jordan, MPO Staff

Boston Region Metropolitan Planning Organization

8

**March 13, 2024**

**AGENDA**

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair s Report
8. Old Business, New Business, and Members Items
9. Adjourn

---

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.

## Memorandum of Understanding (MOU) Update

- What is the MOU?
- MOU Update
  - Requirements, recommendations, suggestions from 2022 Federal Certification Review
    - **Revise the description of the role of the Advisory Council**
  - MOU Update Committee
  - Timeline

March 13	March 20	April 3	April 10	May-June
Advisory Council discusses priorities	MOU Committee update	MOU Committee discussion	Advisory Council reviews draft language	Committee and Board discuss and approve language

9

**March 13, 2024**

**AGENDA**

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair s Report
8. Old Business, New Business, and Members Items
9. Adjourn

---

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.

## MOU Update: Advisory Council Language

### Revise the description of the role of the Advisory Council

The narrative in the 2022 Federal Certification Review Final Report noted that the role the Advisory Council plays in supporting the achievement of the MPO's public engagement goals has not historically been clear, despite emphasis on this role stated in the MOU. The language in the MOU also does not fully reflect the current activities of the Advisory Council. Staff have been coordinating with the leadership of the Advisory Council to develop a vision for the role of the group and its relationship to the MPO board and engagement activities. The intent for the MOU is to clearly define goals for the Advisory Council and its role while keeping language about specific mechanisms vague. Staff and Advisory Council leadership should develop a written proposal first for the consideration of the MOU Update Committee and then send it to the full board.

- Recommendation on the process to update the Boston Region MPO Memorandum of Understanding, from Ad Hoc Committee Members, November 30, 2023

10

March 13, 2024


**AGENDA**

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. **MPO MOU Update and Review of Peer Advisory Councils**
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members Items
9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.

## MOU Update: Advisory Council Language

- Clarify the role and mission of the Advisory Council
- Outline relationship between Advisory Council and MPO board, staff, and engagement activities
- Clearly define goals for the Advisory Council
- *Not the place to define specific mechanisms and logistics*



11

March 13, 2024


**AGENDA**

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. **MPO MOU Update and Review of Peer Advisory Councils**
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members Items
9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.

## Defining Our Role, Mission, and Goals

- Prepare the Advisory Council for the future
- Establish purpose and mission related to the MPO's decision-making process
- Today's discussion:
  - Consider mission, vision, and goals
  - Develop ideas and priorities to inform draft Advisory Council update language
    - *Draft language will be discussed at April meeting*



12

March 13, 2024

**AGENDA**


1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. **MPO MOU Update and Review of Peer Advisory Councils**
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members Items
9. Adjourn

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.*

## Peer Examples

*Peer review memorandum posted to MPO Calendar*

- 6 examples of other MPOs' advisory councils
  - Variety of roles and structures
- Key takeaways – successes
  - Application process
  - Strong collaboration with staff
  - Clear outline of purpose and function
  - Framework for impact
- Key takeaways – challenges
  - Pitching the value / gaining new members
  - Maintaining attendance and participation
  - Evaluating impact



13

March 13, 2024


**AGENDA**

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. **MPO MOU Update and Review of Peer Advisory Councils**
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members Items
9. Adjourn

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.*

## Discussion

- What stood out in the examples?
- What should the mission of the Advisory Council be?
  - Vision?
  - Key goals?
- How can the Advisory Council meaningfully engage with and impact MPO planning and decision-making?
  - Membership structure?
  - Defined role in projects and programs?



14

March 13, 2024

AGENDA

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members Items
9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email [sjordan@ctps.org](mailto:sjordan@ctps.org).

## Federal Fiscal Year (FFY) 2025 Unified Planning Work Program (UPWP) Universe of Proposed Studies

**Srilekha Murthy, MPO Staff**

Discussion of study ideas submitted for funding consideration in the FFY 2025 UPWP and Advisory Council priorities (Universe of Studies posted to MPO Calendar)



15



# FFY 2025 UPWP Universe of Proposed Studies

March 13, 2024

Srilekha Murthy, MPO Staff

Boston Region Metropolitan Planning Organization

16



**March 13, 2024**

**AGENDA**


1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members Items
9. Adjourn

---

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email [sjordan@ctps.org](mailto:sjordan@ctps.org).

## FFY 2025 Universe of Proposed Studies

- 121 studies received through public survey, staff surveys, and other comments
- Staff met to categorize studies by general topic area: climate resilience, bicycle/pedestrian, freight, and transit/multimodal
- Criteria used
  - consistency with the goals of the LRTP, agency priorities, and current focus themes (equity, resilience, safety, and uncertainty)
  - supportive of ongoing program work
  - staff capacity to execute the work
  - regional relevance and applicability



17

**March 13, 2024**

**AGENDA**


1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members Items
9. Adjourn

---

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email [sjordan@ctps.org](mailto:sjordan@ctps.org).

## FFY 2025 Universe of Proposed Studies

- 23 proposed study ideas
  - Either as a discrete study or incorporated within program work
- Universe shows studies that can be incorporated within an ongoing work program highlighted in pink



18

**March 13, 2024**

**AGENDA**


1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair s Report
8. Old Business, New Business, and Members Items
9. Adjourn

---

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.

## FFY 2025 Universe of Proposed Studies

- Ongoing programs will be continue to be funded at a higher level to support continuous MPO work and ensure that staff are able to respond to evolving needs
- Amount for discrete studies is not known yet, but is projected to be limited, similar to FFY 2024 (\$150,000)



19

**March 13, 2024**

**AGENDA**


1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair s Report
8. Old Business, New Business, and Members Items
9. Adjourn

---

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.

## FFY 2025 Universe of Proposed Studies

- Today: answering questions about study ideas, discussing Advisory Council priorities
- Looking ahead
  - Presenting draft FFY 2025 UPWP in May
  - Advisory Council comment letter



20

March 13, 2024

AGENDA

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. **FFYs 2025-29 TIP Update**
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members' Items
9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email [sjordan@ctps.org](mailto:sjordan@ctps.org).

# FFYs 2025–29 Transportation Improvement Program (TIP) Update

**Ethan Lapointe, MPO Staff**

Update on project readiness for the FFYs 2025–29 TIP



21



# FFYs 2025–29 TIP Readiness Update

March 13, 2024

Ethan Lapointe  
TIP Manager, MPO Activities

Boston Region Metropolitan Planning Organization

22



## Draft Financial Outlook for FFYs 2025–29 Programming

### Disclaimers:

- Factors in **most** delays, cost and inflation changes, advance construction
- Does not factor in new projects or new information in coming months

	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Total Available Regional Highway Target Funds	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed Regional Highway Target Funds:	\$125,975,489	\$55,813,413	\$124,667,241	\$90,610,293	\$144,006,044	\$235,817,183	\$149,868,526	\$184,091,988	\$109,840,000	\$676,172,876
Regional Highway Target Funds Remaining (Unprogrammed):	\$2,452,200	\$72,614,276	\$618,447	\$34,675,394	\$11,126,099	-\$80,685,041	\$8,183,649	-\$26,039,813	\$51,190,608	\$51,755,425
Percent Unprogrammed	1.9%	56.5%	0.5%	27.7%	7.2%	-52.0%	5.2%	-16.5%	31.8%	7.1%

Note: Years shown are federal fiscal years.

25

## Draft Financial Outlook for FFYs 2025–29 Programming

	2025	2025 (New)	2026	2026 (New)
Total Available Regional Highway Target Funds	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687
Draft Total Programmed Regional Highway Target Funds:	\$125,975,489	\$55,813,413	\$124,667,241	\$90,610,293
Regional Highway Target Funds Remaining (Unprogrammed):	\$2,452,200	\$72,614,276	\$618,447	\$34,675,394
Percent Unprogrammed	1.9%	56.5%	0.5%	27.7%

Note: Years shown are federal fiscal years.

- FFYs 2025 and 2026 have large amounts of unprogrammed funding
- Cause: high volume of delays
  - Only three FFY 2025 regional target projects were **not** delayed
  - Some delayed to 2027 or later, along with several FFY 2026 projects

26

## Draft Financial Outlook for FFYs 2025–29 Programming

- FFYs 2027 and 2028 are short by major amounts
- Delays out of FFYs 2025 and 2026 and cost increases are root causes
- FFY 2029 is where most new construction projects may be funded

	2027	2027 (New)	2028	2028 (New)	2029 (New)
Total Available Regional Highway Target Funds	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608
Draft Total Programmed Regional Highway Target Funds:	\$144,006,044	\$235,817,183	\$149,868,526	\$184,091,988	\$109,840,000
Regional Highway Target Funds Remaining (Unprogrammed):	\$11,126,099	-\$80,685,041	\$8,183,649	-\$26,039,813	\$51,190,608
Percent Unprogrammed	7.2%	-52.0%	5.2%	-16.5%	31.8%

Note: Years shown are federal fiscal years.

## Draft Financial Outlook for FFYs 2025–29 Programming

	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Total Available Regional Highway Target Funds	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed Regional Highway Target Funds:	\$125,975,489	\$55,813,413	\$124,667,241	\$90,610,293	\$144,006,044	\$235,817,183	\$149,868,526	\$184,091,988	\$109,840,000	\$676,172,876
Regional Highway Target Funds Remaining (Unprogrammed):	\$2,452,200	\$72,614,276	\$618,447	\$34,675,394	\$11,126,099	-\$80,685,041	\$8,183,649	-\$26,039,813	\$51,190,608	\$51,755,425
Percent Unprogrammed	1.9%	56.5%	0.5%	27.7%	7.2%	-52.0%	5.2%	-16.5%	31.8%	7.1%

Note: Years shown are federal fiscal years.

March 13, 2024

AGENDA

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025-29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members' Items
9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email [sjordan@ctps.org](mailto:sjordan@ctps.org).

## Regional Target Change Summary

- 16 projects recommended for delay
  - Further delays or deprogramming expected to accommodate fiscal constraint and readiness issues
- 8 projects at risk of delay
- 13 projects saw cost increases above 10%
- There is overlap between the delay categories and cost increases, but not always



29

March 13, 2024

AGENDA

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025-29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members' Items
9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email [sjordan@ctps.org](mailto:sjordan@ctps.org).

## Key Considerations

- This is a snapshot. Items will change as scenarios develop.
- Other MPOs and MassDOT witnessed similar outcomes.
  - These issues are not unique to our region, or municipally proposed projects.



30

March 13, 2024

AGENDA

- 1. Public Comments
- 2. Approval of December 13, 2023, Meeting Minutes
- 3. MPO MOU Update and Review of Peer Advisory Councils
- 4. FFY 2025 UPWP Universe of Proposed Studies
- 5. FFYs 2025-29 TIP Update
- 6. 3C Committee Planning
- 7. Chair's Report
- 8. Old Business, New Business, and Members' Items
- 9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email [sjordan@ctps.org](mailto:sjordan@ctps.org).

## Why are projects delayed?

- **Issue #1:** Most projects were recommended for delay due to difficulty submitting ROW plans and/or environmental permits.
- **Theories:**
  - ROW and permitting are complex legal processes that often require institutional knowledge at the local level.
  - Federal funding is not often used for ROW acquisition due to further complexities, which puts strain on local financial resources.
  - Staff turnover due to COVID severely hampered both

ROW = right-of-way.



31

March 13, 2024

AGENDA

- 1. Public Comments
- 2. Approval of December 13, 2023, Meeting Minutes
- 3. MPO MOU Update and Review of Peer Advisory Councils
- 4. FFY 2025 UPWP Universe of Proposed Studies
- 5. FFYs 2025-29 TIP Update
- 6. 3C Committee Planning
- 7. Chair's Report
- 8. Old Business, New Business, and Members' Items
- 9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email [sjordan@ctps.org](mailto:sjordan@ctps.org).

## Why are projects delayed?

- **Issue #2:** Many projects are not meeting design submission deadlines, or their submissions require revision.
- **Theories:**
  - Different design consultants have varying capacity and familiarity with MassDOT requirements. Some have recently restructured.
  - Design funding costs borne locally require town meeting approval to move forward, which can delay projects.
  - Projects are not 'grandfathered in' if design or permit requirements increase as the project develops.



March 13, 2024

#### AGENDA

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025-29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members' Items
9. Adjourn

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email sjordan@ctps.org.*

## Why are costs increasing?

- **Inflation:** Projects with slow design progress often have older cost estimates.
  - Most projects that saw the greatest percent increases were upon estimates from 2019 and early 2020.
- **Permitting:** Permit needs that emerge during design may increase the project scope.
  - Examples: Utility coordination, soil disposal, wildlife crossings, dam removal, and bridge widening
- **Asset Degradation:** The longer a project takes to deliver, the worse the needs to be addressed become.

33

March 13, 2024

#### AGENDA

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025-29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members' Items
9. Adjourn

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email sjordan@ctps.org.*

## Key Considerations

- Given fiscal constraint issues, there is a strong likelihood that the MPO will be deprogramming projects from the TIP in FFY 2027.
  - Deprogrammed projects may reapply in future TIP cycles if proponents demonstrate design progress.
- Given repeated readiness challenges over the past few TIP development cycles, we expect these challenges to persist until more projects progress their designs.
  - Cost control and design funding countermeasures will require time to unfold.

34

March 13, 2024

AGENDA

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025-29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members' Items
9. Adjourn

Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email [sjordan@ctps.org](mailto:sjordan@ctps.org).

## Upcoming Dates

- **March 7:** MPO staff present project scores and descriptions to board members
- **March 14:** Committee discusses scenario strategies and priorities
- **March 21:** MPO board members discuss and vote on preliminary scenarios
- **March 28:** Refinement of preliminary scenarios to reflect member priorities
- **April 4:** MPO board members select a final scenario

35

## Discussion

36

**March 13, 2024**

**AGENDA**


1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025-29 TIP Update
- 6. 3C Committee Planning**
7. Chair's Report
8. Old Business, New Business, and Members Items
9. Adjourn

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email sjordan@ctps.org.*

# 3C Committee Planning

**Lenard Diggins, Chair**

Discussion of convening 3C Committees to draft Advisory Council comment letters on the FFYs 2025-29 TIP and FFY 2025 UPWP



48

**March 13, 2024**


**AGENDA**

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025-29 TIP Update
6. 3C Committee Planning
- 7. Chair's Report**
8. Old Business, New Business, and Members Items
9. Adjourn

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or  
email sjordan@ctps.org.*

# Chair's Report

**Lenard Diggins, Chair**



49

**March 13, 2024**

**AGENDA**

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
- 8. Old Business, New Business, and Members' Items**
9. Adjourn

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.*




50

**March 13, 2024**

**AGENDA**

1. Public Comments
2. Approval of December 13, 2023, Meeting Minutes
3. MPO MOU Update and Review of Peer Advisory Councils
4. FFY 2025 UPWP Universe of Proposed Studies
5. FFYs 2025 29 TIP Update
6. 3C Committee Planning
7. Chair's Report
8. Old Business, New Business, and Members' Items
- 9. Adjourn**

*Technical difficulties?  
Call Stella Jordan at 857.702.3675 or email sjordan@ctps.org.*



51