

SUSTAINABILITY AND DECARBONIZATION IN THE FREIGHT AND LOGISTICS SECTOR

MAPC Staff Hours

Task	Project element	Person Wks	Total Hours	Transportation			Data Sys			Public Health/Clean Energy			Legal/Govt Affairs			Comms/CE		
				Budgeted	Spent	Remaining	Budgeted	Spent	Remaining	Budgeted	Spent	Remaining	Budgeted	Spent	Remaining	Budgeted	Spent	Remaining
1	1. Gather Basic Relevant Data																	
	1.3 Map industrial and logistics land use	1.00	37.5	4		4	29.5		29.5	4		4			0			0
		0.00	0			0			0			0			0			0
		0.00	0			0			0			0			0			0
		0.00	0			0			0			0			0			0
		0.00	0			0			0			0			0			0
		0.00	0			0			0			0			0			0
		0.00	0			0			0			0			0			0
	Total Task Hours and Budget	1.00	37.5	4	0	4	29.5	0	29.5	4	0	4	0	0	0	0	0	0
2	2. Literature Review																	
	2.1 Review local, regional, state plans	0.85	32	28		28			0	4		4			0			0
	2.2 Examples of freight decarb/env plans	0.40	15	15		15			0			0			0			0
		0.00	0			0			0			0			0			0
		0.00	0			0			0			0			0			0
		0.00	0			0			0			0			0			0
		0.00	0			0			0			0			0			0
	Total Task Hours and Budget	1.25	47	43	0	43	0	0	0	4	0	4	0	0	0	0	0	0
3	3. Detailed Stakeholder Consultation																	
	3.1 Consult local govt entities	1.08	40.5	18		18			0			0	15		15	7.5		7.5
	3.2 Engage local biz	0.48	18	18		18			0			0			0			0
	3.3 Engage activists and advocates	0.48	18	18		18			0			0			0			0
		0.00	0			0			0			0			0			0
	Meet internally with CTPS 34X	0.59	22	18		18			0	4		4			0			0
		0.00	0			0			0			0			0			0
		0.00	0			0			0			0			0			0
	Total Task Hours and Budget	2.63	98.5	72	0	72	0	0	0	4	0	4	15	0	15	7.5	0	7.5
4	4. Directed Quantitative Research																	
	4.2 Elec. infrastructure & grid analysis	0.80	30	15		15			0	15		15			0			0
	4.3 Vehicle storage	0.40	15	7.5		7.5	7.5		7.5			0			0			0
	4.4 Further analysis	0.55	20.5	15.5		15.5	5		5			0			0			0
		0.00	0			0			0			0			0			0
	Total Task Hours and Budget	1.75	65.5	38	0	38	12.5	0	12.5	15	0	15	0	0	0	0	0	0
5	5. Directed Qual. Research/ Engagement																	
	5.1 Research econ. of clean trucks	0.4	15	7.5		7.5			0	7.5		7.5			0			0
	5.2 Industry stakeholder interviews	0.48	18	18		18			0			0			0			0
	5.3 Advocate/ activists interviews	0.48	18	18		18			0			0			0			0
	5.4 Further analysis	0.68	25.5	18		18			0	7.5		7.5			0			0
	Total Task Hours and Budget	2.04	76.5	61.5	0	61.5	0	0	0	15	0	15	0	0	0	0	0	0
6	6. Work Product Production																	
	6.1 Create initial recommendations	0.40	15	15		15			0			0			0			0
	6.2 Create storymap	0.64	24	5		5	15		15	4		4			0			0
	6.3 Promote work/ ensure accessibility	0.20	7.5			0			0			0			0	7.5		7.5
	6.4 Present to MPO	0.13	5	5		5			0			0			0			0
	Total Task Hours and Budget	1.37	51.5	25	0	25	15	0	15	4	0	4	0	0	0	7.5	0	7.5
	Total Project Hours and Budget		376.5	243.5	0	243.5	57	0	57	46	0	46	15	0	15	15	0	15