

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2023 Regional Target Highway						
S12704: Belmont - Chenery Middle School Bicycle Parking	Revise Budget	The budget for this project has been revised based on the latest estimates of cost from work quotes.	CMAQ	\$4,376	\$8,289	+\$3,913.4
607777: Watertown - Rehabilitation of Mount Auburn Street	Shift Funds	A portion of the funding for this line item has been shifted from FFY 2023 to FFY 2024 to meet the needs of the program.	STBG	\$24,409,009	\$24,405,096	-\$3,913.4
FFY 2024 Regional Target Highway						
607777: Watertown - Rehabilitation of Mount Auburn Street	Shift Funds	A portion of the funding for this line item has been shifted from Fiscal Year 2023 to Fiscal Year 2024 to meet the needs of the program.	STBG	\$2,841,078	\$2,844,991	+\$3,913.4
FFY 2023 Transit Program						
12.24.05: MBTA - Bridge and Tunnel Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$21,579,613	\$139,706,621	\$118,127,008
12.12.00: MBTA - Revenue Vehicle Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$240,646,628	\$251,565,036	\$54,617,752
12.63.01: MBTA - Signals/Systems Upgrade Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$42,270,857	\$189,745,746	\$147,474,889
12.34.00: MBTA - Stations and Facilities Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$218,012,604	\$370,987,530	\$152,974,926
12.34.02: MBTA - North Wilmington Station - CARS1	Add Project	This project is being added to the TIP as it is a carry-forward of a 2022 Commuter Authority Rail Safety Improvement (CARS1) grant.	Other Federal / Local Funds	\$0	\$1,300,000	\$1,300,000
11.43.02: MBTA - Quincy Bus Facility Modernization	Add Project	This project is being added to the TIP as a carry-forward of 2022 FTA Formula funding.	Other Federal / Local Funds	\$0	\$5,000,000	\$5,000,000
12.31.02: South Salem Commuter Rail Stop Study	Add Project	This project is being added to the TIP as a carry-forward of 2022 FTA Formula funding.	Other Federal / Local Funds	\$0	\$465,000	\$465,000
11.21.01: Chelsea and Everett Route Planning	Add Project	This project is being added to the TIP as a carry-forward of 2022 FTA Formula funding.	Other Federal / Local Funds	\$0	\$7,801,000	\$780,100
11.13.01: Battery Electric Buses - Low-No	Add Project	This project is being added to the TIP as a carry-forward of 2022 FTA Formula funding.	Other Federal / Local Funds	\$0	\$136,470,588	\$136,470,588
12.24.05: South Elm Street Bridge Haverhill	Add Project	This project is being added to the TIP as a carry-forward of other federal 2022 Federal Railroad Administration (FRA) Formula funding.	Other Federal / Local Funds	\$0	\$15,192,862	\$15,192,862
12.21.03: MBTA Suicide Trespass Intervention	Add Project	This project is being added to the TIP as a carry-forward of other federal 2022 Federal Railroad Administration (FRA) Formula funding.	Other Federal / Local Funds	\$0	\$100,000	\$100,000
11.23.01: Lynnway Multimodal Corridor	Add Project	This project is being added to the TIP as a carry-forward of Other Federal funding in the form of a 2022 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant.	Other Federal / Local Funds	\$0	\$27,000,000	\$27,000,000
11.23.01: Blue Hill Avenue Corridor Project	Add Project	This project is being added to the TIP as a carry-forward of Other Federal funding in the form of a 2021 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant.	Other Federal / Local Funds	\$0	\$39,456,000	\$39,456,000
12.33.09: Alewife Wayfinding Improvements	Add Project	This project is being added to the TIP as a carry-forward of 2022 Congestion Mitigation and Air Quality funding.	CMAQ / Local Funds	\$0	\$292,280	\$292,280
12.43.41: MBTA Systemwide Bike Racks	Add Project	This project is being added to the TIP as a carry-forward of 2022 Congestion Mitigation and Air Quality funding.	CMAQ / Local Funds	\$0	\$275,740	\$275,740
11.23.01: Columbus Avenue Bus Lane Phase II	Add Project	This project is being added to the TIP as a carry-forward of 2022 Congestion Mitigation and Air Quality funding.	CMAQ / Local Funds	\$0	\$14,800,000	\$14,800,000
FFY 2024 Transit Program						
12.24.05: MBTA - Bridge and Tunnel Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$118,152,648	\$112,492,221	-\$5,660,427
12.12.00: MBTA - Revenue Vehicle Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$160,673,019	\$187,060,208	\$26,387,189
12.63.01: MBTA - Signals/Systems Upgrade Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$107,117,164	\$93,506,433	-\$13,610,731
12.34.00: MBTA - Stations and Facilities Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$149,067,600	\$141,951,569	-\$7,116,031
FFY 2025 Transit Program						
12.24.05: MBTA - Bridge and Tunnel Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$123,222,675	\$112,492,221	-\$10,730,454
12.12.00: MBTA - Revenue Vehicle Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$165,691,139	\$192,078,328	\$26,387,189
12.63.01: MBTA - Signals/Systems Upgrade Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$107,117,164	\$93,506,433	-\$13,610,731
12.34.00: MBTA - Stations and Facilities Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$149,067,600	\$147,021,597	-\$2,046,003
FFY 2026 Transit Program						
12.24.05: MBTA - Bridge and Tunnel Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$129,654,845	\$112,492,221	-\$17,162,624
12.12.00: MBTA - Revenue Vehicle Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$171,994,175	\$198,381,364	\$26,387,189
12.63.01: MBTA - Signals/Systems Upgrade Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$107,117,164	\$93,506,433	-\$13,610,731
12.34.00: MBTA - Stations and Facilities Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$149,067,600	\$153,453,767	\$4,386,167
FFY 2027 Transit Program						
12.24.05: MBTA - Bridge and Tunnel Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$135,793,658	\$112,492,221	-\$23,301,437
12.12.00: MBTA - Revenue Vehicle Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$179,222,302	\$204,508,492	\$25,286,190
12.63.01: MBTA - Signals/Systems Upgrade Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$107,117,164	\$93,506,433	-\$13,610,731
12.34.00: MBTA - Stations and Facilities Program	Shift Funds	The budget for this category is being revised based on the carry-forward of FFY 2022 Section 5307 Urbanized Area and Section 5337 State of Good Repair funding.	FTA Section 5307 / FTA Section 5337 / Local Funds	\$147,966,602	\$159,592,579	\$11,625,977

CMAQ = Congestion Mitigation and Air Quality Improvement Program. FTA = Federal Transit Administration. STBG = Surface Transportation Block Grant Program.