

## FFYs 2021-2025 Transportation Improvement Program (TIP) Amendment One

| Project  | Proposed Change                 | Explanation   | Section/Funding Source  | Overall Changes in Funding in TIP |                      |                      |
|--|---------------------------------|---|---|-----------------------------------|----------------------|----------------------|
|  |                                 |   |   | From                              | To                   | Difference           |
| <b>FFY 2021 Statewide Highway Element</b>  |                                 |   |   |                                   |                      |                      |
| <b>610724:</b> Chelmsford- Medford- Somerville-Stoneham - Interstate Preservation on I-93 & I-495                                | <b>Cost Increase</b>            | Cost increase due to expansion of project scope as design advanced. Project now includes pavement preservation on additional roadway segments.  | Section 2A: State Prioritized Reliability Projects (Interstate Pavement)  | <b>\$4,320,011</b>                | <b>\$7,120,377</b>   | <b>\$2,800,366</b>   |
| <b>604173:</b> Boston - Bridge Replacement, B-16-016, North Washington Street over the Boston Inner Harbor                       | <b>Change in Funding Source</b> | Funding allocated to project in FFYs 2021-25 TIP decreased, with difference funded using available FFY 2020 statewide obligation authority. Total project cost remains unchanged at \$176,318,433. Project is funded over six fiscal years (FFYs 2017-22).  | Section 2A: State Prioritized Reliability Projects (Bridge On-System NHS) | <b>\$30,389,654</b>               | <b>\$25,149,410</b>  | <b>-\$5,240,244</b>  |
| <b>604952:</b> Lynn-Saugus - Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (AKA - Belden G. Bly Bridge) | <b>Change in Funding Source</b> | Funding allocated to project in FFYs 2021-25 TIP decreased, with difference funded using FFY 2020 redistribution funds provided to MassDOT by FHWA. Total project cost remains unchanged at \$98,962,749. Project is funded over five fiscal years (FFYs 2019-23).  | Section 2A: State Prioritized Reliability Projects (Bridge On-System NHS) | <b>\$22,969,788</b>               | <b>\$18,588,892</b>  | <b>-\$4,380,896</b>  |
| <b>1570:</b> Green Line Extension Project - Extension to College Avenue with the Union Square Spur                               | <b>Cost Increase</b>            | Cost adjustment due to slight discrepancy between total funding allocated by Boston Region MPO in FFYs 2016-21 and total funding contribution from MPO approved by joint MassDOT Board and MBTA FMCB in final 2017 Green Line Extension funding plan. Included in Amendment One as an administrative modification based on public comment submitted by MassDOT. | Section 1A: Regionally Prioritized Projects                               | <b>\$27,096,238</b>               | <b>\$27,116, 883</b> | <b>\$19,866</b>      |
| <b>FFY 2022 Statewide Highway Element</b>  |                                 |   |   |                                   |                      |                      |
| <b>604952:</b> Lynn-Saugus - Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (AKA - Belden G. Bly Bridge) | <b>Change in Funding Source</b> | Funding allocated to project in FFYs 2021-25 TIP decreased, with difference funded using available FFY 2020 statewide obligation authority. Total project cost remains unchanged at \$98,962,749. Project is funded over five fiscal years (FFYs 2019-23).  | Section 2A: State Prioritized Reliability Projects (Bridge On-System NHS) | <b>\$22,307,071</b>               | <b>\$18,679,067</b>  | <b>-\$3,628,004</b>  |
| <b>FFY 2023 Statewide Highway Element</b>  |                                 |   |   |                                   |                      |                      |
| <b>604952:</b> Lynn-Saugus - Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (AKA - Belden G. Bly Bridge) | <b>Change in Funding Source</b> | Funding allocated to project in FFYs 2021-25 TIP decreased, with difference funded using available FFY 2020 statewide obligation authority. Total project cost remains unchanged at \$98,962,749. Project is funded over five fiscal years (FFYs 2019-23).  | Section 2A: State Prioritized Reliability Projects (Bridge On-System NHS) | <b>\$18,481,507</b>               | <b>\$1,938,468</b>   | <b>-\$16,543,039</b> |