

JPIN	Division ID	RTA	Program	Project Title	Fiscal Year	Total	Bond Cap State 100% State	Federal FTA Section 5307	Other Municipal and Local Transit
BCG0008436	RTD0008436	Cape Ann	Transit RTA Facility and System Modernization	Acquire - Shop Equipment, Computers, and Software	2021	\$68,750	\$13,750	\$55,000	\$0
BCG0008438	RTD0008438	Cape Ann	Transit RTA Vehicle Replacement	Replace One 30-Foot Bus/Trolley	2021	\$500,000	\$500,000	\$0	\$0
BCG0008441	RTD0008441	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Buy Assoc. Capital Maintenance Items	2021	\$15,000	\$15,000	\$0	\$0
BCG0008431	RTD0008431	Cape Ann		Preventive Maintenance	2021	\$356,250	\$0	\$285,000	\$71,250
BCG0008433	RTD0008433	Cape Ann	Transit RTA Facility and System Modernization	Acquire - Shop Equipment	2022	\$68,750	\$13,750	\$55,000	\$0
BCG0008432	RTD0008432	Cape Ann		Preventive Maintenance	2022	\$356,250	\$0	\$285,000	\$71,250
BCG0008442	RTD0008442	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Buy Assoc. Capital Maintenance Items	2023	\$15,000	\$15,000	\$0	\$0
BCG0008435	RTD0008435	Cape Ann	Transit RTA Vehicle Replacement	Replace Two 30-Foot Buses	2023	\$875,000	\$175,000	\$700,000	\$0
BCG0008443	RTD0008443	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Buy Assoc. Capital Maintenance Items	2023	\$15,000	\$15,000	\$0	\$0
BCG0008434	RTD0008434	Cape Ann		Preventive Maintenance	2023	\$356,250	\$0	\$285,000	\$71,250
BCG0008440	RTD0008440	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Repave Lot	2024	\$100,000	\$20,000	\$80,000	\$0
BCG0008444	RTD0008444	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Buy Assoc. Capital Maintenance Items	2024	\$15,000	\$15,000	\$0	\$0
BCG0008952	RTD0008952	Cape Ann	Transit RTA Facility and System Modernization	AFC 2.0	2024	\$300,000	\$300,000	\$0	\$0
BCG0008439	RTD0008439	Cape Ann		Preventive Maintenance	2024	\$356,250	\$0	\$285,000	\$71,250
BCG0008951	RTD0008951	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Acquire Small Capital	2025	\$83,750	\$28,750	\$55,000	\$0
BCG0008953	RTD0008953	Cape Ann	Transit RTA Vehicle Replacement	Replace One 30-Foot Bus	2025	\$450,000	\$225,000	\$225,000	\$0
BCG0008950	RTD0008950	Cape Ann		Preventive Maintenance	2025	\$356,250	\$0	\$285,000	\$71,250

UPIN	Division ID	RTA	Program	Project Title	Fiscal Year	Total	Check	Bond Cap State 100% State	Federal FTA Section 5307	Federal FTA Section 5339 Statewide	Federal FTA Other Federal Transit	Operating Additional State Assistance State Contract Assistance	Federal FHWA Transportation Development Credits
BCG0008907	RTD0008907	MWRTA	Transit RTA Facility and Vehicle Maintenance	Terminal, Intermodal (Transit) - Framingham Commuter Rail Station	2021	\$68,000	\$0	\$34,000	\$34,000	\$0	\$0	\$0	\$0
BCG0008889	RTD0008889	MWRTA	Transit RTA Facility and Vehicle Maintenance	Terminal, Intermodal (Transit) - Blandin	2021	\$575,000	\$125,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0
BCG0008890	RTD0008890	MWRTA	Transit RTA Facility and Vehicle Maintenance	Acquisition of Bus Support Equipment/Facilities	2021	\$449,636	\$0	\$225,000	\$224,636	\$0	\$0	\$0	\$0
BCG0008891	RTD0008891	MWRTA	Transit RTA Facility and System Modernization	Technology Support/Capital Outreach	2021	\$330,000	-\$30,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0
BCG0008888	RTD0008888	MWRTA		Non-Fixed Route ADA Paratransit Service	2021	\$2,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
BCG0008993	RTD0008993	MWRTA	Transit RTA replacement facilities	Front Entrance Blandin Project	2021	\$1,875,000	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$625,000
BCG0009174	RTD0009174	MWRTA	Transit RTA Vehicle Replacement	Buy Replacement Van	2021	\$2,237,250	\$0	\$0	\$0	\$0	\$2,237,250	\$0	\$559,250
		MWRTA	Transit RTA Facility and System Modernization	MWRTA Modernization - Fleet Electrification	2021	\$920,000		\$920,000	\$0	\$0	\$0	\$0	\$0
BCG0008906	RTD0008906	MWRTA	Transit RTA Replacement Facilities	Terminal, Intermodal (Transit) - Framingham Commuter Rail Station	2022	\$68,000	\$0	\$34,000	\$34,000	\$0	\$0	\$0	\$0
BCG0008894	RTD0008894	MWRTA	Transit RTA Facility and System Modernization	Terminal, Intermodal (Transit) - Blandin	2022	\$500,000	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0
BCG0008895	RTD0008895	MWRTA	Transit RTA Facility and System Modernization	Technology Support/Capital Outreach	2022	\$392,500	\$0	\$242,500	\$150,000	\$0	\$0	\$0	\$0
BCG0008892	RTD0008892	MWRTA		Non-Fixed Route ADA Paratransit Service	2022	\$2,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
		MWRTA	Transit RTA Vehicle Replacement	Buy Replacement Van	2022	\$985,000		\$0	\$0	\$985,000	\$0	\$0	\$246,250
		MWRTA	Transit RTA Facility and System Modernization	MWRTA Modernization - Fleet Electrification	2022	\$380,000		\$380,000	\$0	\$0	\$0	\$0	\$0
BCG0008905	RTD0008905	MWRTA	Transit RTA Facility and Vehicle Maintenance	Terminal, Intermodal (Transit) - Framingham Commuter Rail Station	2023	\$68,000	\$0	\$34,000	\$34,000	\$0	\$0	\$0	\$0
BCG0008897	RTD0008897	MWRTA	Transit RTA Facility and Vehicle Maintenance	Acquisition of Bus Support Equipment/Facilities	2023	\$450,000	\$0	\$225,000	\$225,000	\$0	\$0	\$0	\$0
BCG0008898	RTD0008898	MWRTA	Transit RTA Facility and System Modernization	Technology Support/Capital Outreach	2023	\$550,000	\$0	\$400,000	\$150,000	\$0	\$0	\$0	\$0
BCG0008899	RTD0008899	MWRTA	Transit RTA Facility and Vehicle Maintenance	Terminal, Intermodal (Transit) - Blandin	2023	\$500,000	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0
BCG0008896	RTD0008896	MWRTA		Non-Fixed Route ADA Paratransit Service	2023	\$2,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
		MWRTA	Transit RTA Facility and System Modernization	MWRTA Modernization - Fleet Electrification	2023	\$345,000		\$345,000	\$0	\$0	\$0	\$0	\$0
BCG0008901	RTD0008901	MWRTA	Transit RTA Facility and Vehicle Maintenance	Acquisition of Bus Support Equipment/Facilities	2024	\$450,000	\$0	\$225,000	\$225,000	\$0	\$0	\$0	\$0
BCG0008902	RTD0008902	MWRTA	Transit RTA Facility and System Modernization	Technology Support/Capital Outreach	2024	\$550,000	\$0	\$400,000	\$150,000	\$0	\$0	\$0	\$0

BCG0008903	RTD0008903	MWRTA	Transit RTA Replacement Facilities	Terminal, Intermodal (Transit) - Blandin	2024	\$500,000	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0
BCG0008904	RTD0008904	MWRTA	Transit RTA Facility and Vehicle Maintenance	Terminal, Intermodal (Transit) - Framingham Commuter Rail Station	2024	\$68,000	\$306,000	\$34,000	\$340,000	\$0	\$0	\$0	\$0
BCG0008900	RTD0008900	MWRTA		Non-Fixed Route ADA Paratransit Service	2024	\$2,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
		MWRTA	Transit RTA Facility and System Modernization	MWRTA Modernization - Fleet Electrification	2024	\$650,000		\$650,000	\$0	\$0	\$0	\$0	\$0
BCG0008994	RTD0008994	MWRTA	Transit RTA Facility and Vehicle Maintenance	Acquisition of Bus Support Equipment/Facilities	2025	\$450,000	\$0	\$225,000	\$225,000	\$0	\$0	\$0	\$0
BCG0008995	RTD0008995	MWRTA	Transit RTA Facility and Vehicle Maintenance	Technology Support/Capital Outreach	2025	\$345,200	-\$1,200	\$172,000	\$172,000	\$0	\$0	\$0	\$0
BCG0008996	RTD0008996	MWRTA	Transit RTA Facility and Vehicle Maintenance	Terminal, Intermodal (Transit) - Blandin	2025	\$500,000	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0
BCG0008997	RTD0008997	MWRTA	Transit RTA Facility and Vehicle Maintenance	Terminal, Intermodal (Transit) - Framingham Commuter Rail Station	2025	\$68,000	\$0	\$34,000	\$34,000	\$0	\$0	\$0	\$0
BCG0008998	RTD0008998	MWRTA		Non-Fixed Route ADA Paratransit Service	2025	\$2,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
		MWRTA	Transit RTA Facility and System Modernization	MWRTA Modernization - Fleet Electrification	2025	\$370,000		\$370,000	\$0	\$0	\$0	\$0	\$0