

STAFF RECOMMENDATIONS FOR FUNDING GOALS

MPO Target Funds Available for *Destination 2040* Projects and Programs

Time Bands	1	2	3	4	TOTAL
<i>Destination 2040</i> Time Bands	FFYs 2020–24	FFYs 2025–29	FFYs 2030–34	FFYs 2035–40	FFYs 2020–40
<i>Destination 2040</i> Funding	\$533,165,850	\$611,280,276	\$750,573,005	\$1,008,841,291	\$2,903,860,422

FFYs 2020–24: Current Investment Program Goals and Funding Levels

Program	Charting Progress Funding Goals	Actual Percentage	Actual Funding
Major Infrastructure - L RTP Qualifying Projects*	up to 50%	40%	\$215,820,762
Complete Streets	29%	43%	\$229,652,050
<i>Complete Streets</i>	29%	43%	\$229,652,050
<i>Dedicated Bus Lanes</i>	N/A		\$0
Intersection Improvements	14%	11%	\$58,867,483
Bicycle/Pedestrian	5%	4%	\$20,825,555
Community Transportation	2%	2%	\$8,000,000
Transit Modernization	N/A	0%	\$0
Total		100%	\$533,165,850

FFYs 2025–40: Staff Recommendations for Future Investment Program Goals and Funding Levels

Program	Charting Progress Funding Goals	Recommended Percentage	FFYs 2025–29 (Proposed Funding)	FFYs 2030–34 (Proposed Funding)	FFYs 2035–40 (Proposed Funding)	Total
Major Infrastructure - L RTP Qualifying Projects*	up to 50%	up to 30%	\$183,384,083	\$225,171,902	\$302,652,387	\$711,208,372
Complete Streets	29%	45%	\$275,076,124	\$337,757,852	\$453,978,581	\$1,066,812,558
<i>Complete Streets</i>	29%	43%	\$262,850,519	\$322,746,392	\$433,801,755	\$1,019,398,666
<i>Dedicated Bus Lanes</i>	N/A	2%	\$12,225,606	\$15,011,460	\$20,176,826	\$47,413,891
Intersection Improvements	14%	13%	\$79,466,436	\$97,574,491	\$131,149,368	\$308,190,294
Bicycle/Pedestrian	5%	5%	\$30,564,014	\$37,528,650	\$50,442,065	\$118,534,729
Community Transportation	2%	2%	\$12,225,606	\$15,011,460	\$20,176,826	\$47,413,891
Transit Modernization	N/A	5%	\$30,564,014	\$37,528,650	\$50,442,065	\$118,534,729
Total		100%	\$611,280,276	\$750,573,005	\$1,008,841,291	\$2,370,694,573

* Major Infrastructure project are projects that add capacity to the system or cost over \$20 million
 Note - Major Infrastructure in the FFY2020–24 time band is a combination of highway projects (31%) and the Green Line flex to transit funding (9%)

Proposed Program