

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Proposed FFY 2024	Current Target Funds in FFYs 2020-24	Proposed Target Funds in FFYs 2020-24	Other Highway Non-Target Funds	Total Project Cost (all FFYs)	Cost Change?	FFY 2019 Uninflated Costs
Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	In Construction	\$56,368,800	\$56,368,800	\$20,031,200	\$18,412,068	\$29,100,000	\$30,719,132						\$49,131,200	\$49,131,200			No change	
MassDOT		MBTA Modernization										\$33,363,872						\$0	\$33,363,872			N/A	
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St. and Charles River Bridge	MI	ICC	75	PS&E Submitted	\$13,441,666	\$12,195,499	\$13,441,666	\$17,405,937								\$13,441,666	\$17,405,937		\$29,601,436	Cost increase of \$2,718,104	\$29,601,436
Natick	605034	Reconstruction of Route 27 (North Main St.)	CS	MWRC	60	75% Submitted 100% due 3/30/19	\$12,087,144	\$18,572,182										\$0	\$0		\$18,572,182	Cost increase of \$6,485,038	\$18,572,182
Hopedale and Milford	607428	Resurfacing and Intersection Improvements on Route 16 (Main St.)	CS	SWAP	54	PS&E Submitted	\$2,967,944	\$3,371,532										\$0	\$0		\$2,967,944	Cost increase of \$403,588	\$3,371,532
Boston	605789	Reconstruction of Melnea Cass Boulevard	MI	ICC	61	75% Submitted	\$7,871,248	\$7,871,248										\$0	\$0	\$17,444,340	\$25,315,588	No change	\$7,871,248
Beverly	608347	Intersection Improvements at Three Locations	INT	NSTF	63	25% Approved	\$4,394,886	\$0		\$4,394,886								\$0	\$4,394,886		\$4,394,886	No change	\$4,394,886
Multiple/ Burlington	605789	Middlesex 3 TMA - Second Shift and Weekend Shuttle Service between Lowell and Burlington	CT	NSPC	N/A	N/A	\$415,000	\$415,000										\$0	\$0		\$415,000	FFY 2019-2023 TIP Amendment 1	\$415,000
Boston	606226	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Submitted			\$7,000,000	\$0	\$27,180,747	\$0	\$42,445,768	\$13,816,816	\$40,000,000	\$34,268,422	\$56,992,492	\$116,626,515	\$105,077,730	\$8,578,930	\$152,000,000	No change	\$152,000,000
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	CS	TRIC	51	100% Submitted 2/12/19			\$16,749,233	\$19,906,002								\$16,749,233	\$19,906,002		\$19,906,002	Cost increase of \$3,800,970 + deflation	\$19,906,002
Ashland (MassDOT)	604123	Reconstruction on Route 126 (Pond St.)	CS	MWRC	57	75% Approved 100% Due 5/6/19			\$14,094,252	\$16,304,925								\$14,094,252	\$16,304,925		\$16,304,925	Cost increase of \$2,752,760 + deflation	\$16,304,925
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	25% Approved 75% Due 4/11/19			\$16,764,339	\$16,119,557								\$16,764,339	\$16,119,557		\$16,119,557	Deflated cost	\$16,119,557
Hopkinton	606043	Signal and Intersection Improvements on Route 135	CS	SWAP	65	25% Submitted 75% Due 2/26/19			\$8,264,619	\$7,946,749								\$8,264,619	\$7,946,749		\$7,946,749	Deflated cost	\$7,946,749
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted			\$4,579,577	\$0		\$4,980,392		\$0				\$4,579,577	\$4,980,392		\$4,980,392	Cost increase of \$385,399 + inflation	\$4,788,838
Malden	608275	Exchange Street Downtown Improvement Project	CS	ICC	59	100% Submitted 2/7/19			\$1,553,760	\$1,988,532								\$1,553,760	\$1,988,532		\$1,988,532	Cost increase of \$530,523 + deflation	\$1,988,532
Regionwide		Community Transportation	CT	MPO	N/A	N/A					\$2,000,000	\$2,000,000			\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$6,000,000		\$6,000,000	No change	N/A
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	MI	NSPC	55	25% Submitted					\$16,418,347	\$15,482,660						\$16,418,347	\$15,482,660		\$15,482,660	Cost decrease of \$315,000 + deflation	\$14,887,173
Boston	606453	Improvements on Boylston St.	CS	ICC	58	25% Submitted					\$8,542,892	\$8,852,517						\$8,542,892	\$8,852,517		\$8,852,517	Cost increase of \$297,717	\$8,512,036
Framingham	608228	Reconstruction of Union Ave.	CS	MWRC	58	25% Submitted					\$9,124,364	\$0		\$8,831,912				\$9,124,364	\$8,831,912		\$8,831,912	Cost decrease of \$270,789	\$8,177,696
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	75% Submitted					\$6,651,674	\$0		\$7,263,401				\$6,651,674	\$7,263,401		\$7,263,401	Cost increase of \$566,414	\$6,725,371
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./ Fulton St.	INT	TRIC	53	25% Approved					\$3,936,781	\$4,028,045						\$3,936,781	\$4,028,045		\$4,028,045	Cost increase of \$227,952 + deflation	\$3,873,120
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	75% Submitted 100% Due 4/12/19					\$757,918	\$0		\$2,907,636				\$757,918	\$2,907,636	\$1,527,250	\$4,434,886	Cost increase of \$1,990,480	\$4,106,376
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	25% Submitted					\$726,570	\$786,568						\$726,570	\$786,568		\$786,568	Cost increase of \$83,565 + deflation	\$756,315
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	25% Submitted							\$14,718,378	\$15,141,463				\$14,718,378	\$15,141,463		\$15,141,463	Cost increase of \$878,464 + deflation	\$14,019,873
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	PRC Approved							\$13,701,100	\$15,120,000				\$13,701,100	\$15,120,000		\$15,120,000	Cost increase of \$1,766,875 + deflation	\$14,000,000
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Submitted							\$9,166,410	\$10,166,526				\$9,166,410	\$10,166,526		\$10,166,526	Cost increase of \$1,229,155 + deflation	\$9,413,450
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	25% Submitted							\$10,027,904	\$9,669,765				\$10,027,904	\$9,669,765		\$9,669,765	Deflated cost	\$8,953,486
Sudbury	608164	Bruce Freeman Rail Trail, Phase 2D	B/P	MAGIC	40	PRC Approved (25% In Progress 2/13/19)							\$9,684,778	\$9,334,137				\$9,684,778	\$9,334,137		\$9,334,137	Cost decrease of \$4,404 + deflation	\$8,642,719
Bedford	607738	Minuteman Bikeway Extension	B/P	MAGIC	47	25% Submitted							\$6,839,964	\$8,234,946				\$6,839,964	\$8,234,946		\$8,234,946	Cost increase of \$1,517,839 + deflation	\$7,624,950

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Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	INT	SWAP	55	PRC Approved									\$11,600,000	\$13,103,505		\$11,600,000	\$13,103,505		\$13,103,505	Cost increase of \$1,699,558 + deflation	\$11,699,558		
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	PRC Approved									\$11,205,600	\$10,819,200		\$11,205,600	\$10,819,200		\$10,819,200	Deflated cost	\$9,660,000		
Cohasset/Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	25% Submitted									\$4,640,232	\$8,971,636		\$4,640,232	\$8,971,636		\$8,971,636	Cost increase of \$4,010,189 + deflation	\$8,010,389		
Beverly	608348	Rehabilitation of Bridge Street	CS	NSTF	66	25% Submitted									\$6,124,800	\$8,504,923		\$6,124,800	\$8,504,923		\$8,504,923	Cost increase of \$2,313,681 + deflation	\$7,593,681		
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Submitted									\$6,526,254	\$6,292,937		\$6,526,254	\$6,292,937		\$6,292,937	Cost decrease of \$7,387 + deflation	\$5,618,694		
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	25% Submitted									\$4,060,000	\$5,644,800		\$4,060,000	\$5,644,800		\$5,644,800	Cost increase of \$1,540,000 + deflation	\$5,040,000		
Bellingham	608887	South Main Street (Route 126) - Douglas Drive to Mechanic Street Reconstruction (Route 140)	CS	SWAP	45	25% Submitted							\$4,380,828		\$6,960,000	\$0		\$6,960,000	\$4,380,828		\$4,380,828	Cost decrease of \$1,943,678 + deflation	\$4,056,322		
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Submitted									\$4,527,196	\$4,368,780		\$4,527,196	\$4,368,780		\$4,368,780	Cost decrease of \$2,059 + deflation	\$3,900,696		
Ipswich	605743	Resurfacing and Related Work on Central and South Main Sts.	CS	NSTF	47	25% Submitted									\$3,019,550	\$2,939,052		\$3,019,550	\$2,939,052		\$2,939,052	Cost increase of \$21,094 + deflation	\$2,624,154		
Littleton/Ayer (MassDOT)	608443	Intersection Improvements on Route 2A at Willow Road and	INT	MAGIC	36	25% Submitted						\$2,589,272			\$2,784,000	\$0		\$2,784,000	\$2,589,272		\$2,589,272	Cost increase of \$89,685 + deflation	\$2,489,685		
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	100% Submitted						\$1,750,419			\$1,468,283	\$0		\$1,468,283	\$1,750,419		\$1,750,419	Cost increase of \$417,334 + deflation	\$1,683,095		
Peabody	609211	Independence Greenway Extension	B/P	NSTF	34	PRC Approved											\$2,228,447	\$0		\$2,228,447		\$2,228,447	N/A	\$1,921,075	
Framingham (MassDOT)	608006	Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Road	B/P	MWRC	26	25% Submitted											\$1,028,024	\$0		\$1,028,024		\$1,028,024	N/A	\$886,228	
Lynn	609252	Rehabilitation of Essex Street	CS	ICC	66	PRC Approved											\$19,664,320	\$0		\$19,664,320		\$19,664,320	N/A	\$16,952,000	
Wilmington	608051	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	CS	NSPC	59	25% Submitted									\$12,098,594	\$0		\$0	\$12,098,594		\$12,098,594	N/A	\$10,802,316		
Hingham	605168	Intersection Improvements at Route 3A/Summer Street Rotary	CS	SSC	55	PRC Approved											\$8,700,001	\$0		\$8,700,001		\$8,700,001	N/A	\$7,500,001	
Everett	609257	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	CS	ICC	54	PRC Approved											\$10,648,800	\$0		\$10,648,800		\$10,648,800	N/A	\$9,180,000	
Littleton	609054	Reconstruction of Foster Street	CS	MAGIC	38	PRC Approved											\$4,086,153	\$0		\$4,086,153		\$4,086,153	N/A	\$3,522,546	
Wilmington	609253	Intersection Improvements at Lowell Street (Route 129) and Woburn Street	INT	NSPC	53	PRC Approved											\$3,944,000	\$0		\$3,944,000		\$3,944,000	N/A	\$3,400,000	
Framingham	608889	Traffic Signal Installation at Edgell Road and Central Street	INT	MWRC	41	25% Submitted							\$1,814,400				\$0	\$0		\$1,814,400		\$1,814,400	N/A	\$1,680,000	
Ashland	608436	Rehabilitation and Rail Crossing Improvements on Cherry Street	INT	MWRC	38	PRC Approved											\$1,148,400	\$0		\$1,148,400		\$1,148,400	N/A	\$990,000	
Natick	605313	Bridge Replacement, Route 27 (North Main Street) over Route 9 (Worcester Street) and Interchange Improvements	MI	MWRC	60	25% Submitted												\$0	\$0		\$0		\$0	N/A	\$25,897,370
Milford (MassDOT)	608045	Rehabilitation on Route 16, from Route 109 to Beaver Street	CS	SWAP	43	PRC Approved												\$0	\$0		\$0		\$0	N/A	\$2,700,000
Newton	601704	Reconstruction and Signal Improvements on Walnut Street, from Homer Street to Route 9	CS	ICC	45	25% Submitted												\$0	\$0		\$0		\$0		\$4,648,360
Danvers	602310	Reconstruction of Collins Street, from Sylvan Street to Centre and Holten Streets	CS	NSTF	44	75% Approved												\$0	\$0		\$0		\$0		\$5,183,121
Somerville	607981	McGrath Boulevard Project	MI	ICC	74	PRC Approved												\$0	\$0		\$0		\$0	N/A	\$82,500,000
Lynn	609246	Reconstruction of Western Avenue (Route 107)	MI	ICC	70	PRC Approved												\$0	\$0		\$0		\$0	N/A	\$36,205,000

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Boston	608449	Improvements Along Commonwealth Avenue (Route 30), from Alcorn Street to Warren/Kelton Streets (Phases 3 and 4)	MI	ICC	64	25% Submitted												\$0	\$0		\$0	N/A	\$31,036,006
Canton, Westwood (MassDOT)	87790	Interchange Improvements at I-95/I-93/University Avenue/I-95 Widening	MI	TRIC	48	25% Submitted												\$0	\$0		\$0	N/A	\$202,205,994
Saugus	601513	Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	MI	ICC	43	75% Submitted												\$0	\$0		\$0	N/A	\$19,581,123
Danvers, Peabody (MassDOT)	604638	Mainline Improvements on Route 128 (Phase II)	MI	NSTF	36	100% Submitted												\$0	\$0		\$0	N/A	\$24,031,419
Boston (DCR)	608943	Neponset River Greenway (Phase 3)	B/P	ICC	42	PRC Approved												\$0	\$0		\$0	N/A	\$4,972,500
Weston (MassDOT)	609066	Multi-Use Trail Connection (Recreation Road to Upper Charles River Greenway, Including Reconstruction of Pedestrian Bridge)	B/P	MWRC	24	25% Submitted												\$0	\$0		\$0	N/A	\$2,661,498
Lynn	609254	Traffic and Safety Improvements at Two Locations on Broadway	INT	ICC	39	PRC Approved												\$0	\$0		\$0	N/A	\$5,870,300
Marlborough (MassDOT)	604231	Intersection and Signal Improvements on Route 20 (East Main Street/Boston Post Road) at Concord Road	INT	MWRC	35	25% Submitted												\$0	\$0		\$0	N/A	\$1,706,600

Note: Projects in **bold** type are listed in the current Long-Range Transportation Plan (LRTP), Charting Progress to 2040. Projects in **Red** were identified as being high risk for being able to be advertised in the current programming year at February 2019 TIP Readiness meeting.

- Indicates a change in project cost (> \$500,000)
- Indicates a project moved out to a later TIP element
- Indicates a project could move into an earlier TIP element
- Indicates a project is recommended for programming this year

	2019		2020		2021		2022		2023		2024	2020-2024
<b>Total AVAILABLE Regional Highway Target Funds (2020-24 STIP):</b>	\$98,794,261		\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638	\$533,165,849
Total AVAILABLE Regional Highway Target Funds (2019-23 STIP):	\$98,794,261		\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		N/A	N/A
<b>CHANGE in Total AVAILABLE Regional Highway Target Funds:</b>	\$0		\$0		\$0		\$0		\$0		N/A	N/A
	Current	<b>Proposed</b>	Current	<b>Proposed</b>	Current	<b>Proposed</b>	Current	<b>Proposed</b>	Current	<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>
<b>DRAFT Total PROGRAMMED Regional Highway Target Funds:</b>	\$97,546,688	<b>\$98,794,261</b>	\$102,478,646	<b>\$102,478,656</b>	\$104,439,292	<b>\$104,552,877</b>	\$106,584,303	<b>\$106,681,829</b>	\$104,915,914	<b>\$109,011,849</b>	\$110,440,638	\$533,165,848
Regional Highway Target Funds Remaining (UNPROGRAMMED):	\$1,247,573	\$0	\$10	\$0	\$113,585	\$0	\$97,526	\$0	\$4,095,935	\$0	\$0	\$1
Percent Unprogrammed	1.26%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	3.8%	0.0%	0.0%	0.0%

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Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	In Construction	\$56,368,800	\$56,368,800	\$20,031,200	\$18,412,068	\$29,100,000	\$30,719,132						\$49,131,200	\$49,131,200		\$49,131,200	No change	
MassDOT		MBTA Modernization										\$15,121,301						\$0	\$15,121,301			N/A	
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St. and Charles River Bridge	MI	ICC	75	PS&E Submitted	\$13,441,666	\$12,195,499	\$13,441,666	\$17,405,937								\$13,441,666	\$17,405,937		\$29,601,436	Cost increase of \$2,718,104	\$29,601,436
Natick	605034	Reconstruction of Route 27 (North Main St.)	CS	MWRC	60	75% Submitted 100% due 3/30/19	\$12,087,144	\$18,572,182										\$0	\$0		\$18,572,182	Cost increase of \$6,485,038	\$18,572,182
Hopedale and Milford	607428	Resurfacing and Intersection Improvements on Route 16 (Main St.)	CS	SWAP	54	PS&E Submitted	\$2,967,944	\$3,371,532										\$0	\$0		\$2,967,944	Cost increase of \$403,588	\$3,371,532
Boston	605789	Reconstruction of Melnea Cass Boulevard	MI	ICC	61	75% Submitted	\$7,871,248	\$7,871,248										\$0	\$0	\$17,444,340	\$25,315,588	No change	\$7,871,248
Beverly	608347	Intersection Improvements at Three Locations	INT	NSTF	63	25% Approved	\$4,394,886	\$0		\$4,394,886								\$0	\$4,394,886		\$4,394,886	No change	\$4,394,886
Multiple/Burlington	605789	Middlesex 3 TMA - Second Shift and Weekend Shuttle Service between Lowell and Burlington	CT	NSPC	N/A	N/A	\$415,000	\$415,000										\$0	\$0		\$415,000	FFY 2019-2023 TIP Amendment 1	\$415,000
Boston	606226	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Submitted			\$7,000,000	\$0	\$27,180,747	\$0	\$42,445,768	\$32,819,765	\$40,000,000	\$34,268,422	\$56,992,492	\$116,626,515	\$124,080,679	\$8,578,930	\$152,000,000	No change	\$152,000,000
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	CS	TRIC	51	100% Submitted 2/12/19			\$16,749,233	\$19,906,002								\$16,749,233	\$19,906,002		\$19,906,002	Cost increase of \$3,800,970 + deflation	\$19,906,002
Ashland (MassDOT)	604123	Reconstruction on Route 126 (Pond St.)	CS	MWRC	57	75% Approved 100% Due 5/6/19			\$14,094,252	\$16,304,925								\$14,094,252	\$16,304,925		\$16,304,925	Cost increase of \$2,752,760 + deflation	\$16,304,925
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	25% Approved 75% Due			\$16,764,339	\$16,119,557								\$16,764,339	\$16,119,557		\$16,119,557	Deflated cost	\$16,119,557
Hopkinton	606043	Signal and Intersection Improvements on Route 135	CS	SWAP	65	25% Submitted 75% Due 2/26/19			\$8,264,619	\$7,946,749								\$8,264,619	\$7,946,749		\$7,946,749	Deflated cost	\$7,946,749
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted			\$4,579,577	\$0		\$4,980,392		\$0				\$4,579,577	\$4,980,392		\$4,980,392	Cost increase of \$385,399 + inflation	\$4,788,838
Malden	608275	Exchange Street Downtown Improvement Project	CS	ICC	59	100% Submitted 2/7/19			\$1,553,760	\$1,988,532								\$1,553,760	\$1,988,532		\$1,988,532	Cost increase of \$530,523 + deflation	\$1,988,532
Regionwide		Community Transportation	CT	MPO	N/A	N/A					\$2,000,000	\$2,000,000			\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$6,000,000		\$6,000,000	No change	N/A
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	MI	NSPC	55	25% Submitted					\$16,418,347	\$15,482,660						\$16,418,347	\$15,482,660		\$15,482,660	Cost decrease of \$315,000 + deflation	\$14,887,173
Boston	606453	Improvements on Boylston St.	CS	ICC	58	25% Submitted					\$8,542,892	\$8,852,517						\$8,542,892	\$8,852,517		\$8,852,517	Cost increase of \$297,717	\$8,512,036
Framingham	608228	Reconstruction of Union Ave.	CS	MWRC	58	25% Submitted					\$9,124,364	\$8,504,804		\$0				\$9,124,364	\$8,504,804		\$8,504,804	Cost decrease of \$270,789	\$8,177,696
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	75% Submitted					\$6,651,674	\$6,994,386		\$0				\$6,651,674	\$6,994,386		\$6,994,386	Cost increase of \$566,414	\$6,725,371
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./ Fulton St.	INT	TRIC	53	25% Approved					\$3,936,781	\$4,028,045						\$3,936,781	\$4,028,045		\$4,028,045	Cost increase of \$227,952 + deflation	\$3,873,120
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	75% Submitted 100% Due 4/12/19					\$757,918	\$2,743,381		\$0				\$757,918	\$2,743,381	\$1,527,250	\$4,270,631	Cost increase of \$1,990,480	\$4,106,376
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	25% Submitted					\$726,570	\$786,568						\$726,570	\$786,568		\$786,568	Cost increase of \$83,565 + deflation	\$756,315
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	25% Submitted							\$14,718,378	\$15,141,463				\$14,718,378	\$15,141,463		\$15,141,463	Cost increase of \$878,464 + deflation	\$14,019,873
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	PRC Approved							\$13,701,100	\$15,120,000				\$13,701,100	\$15,120,000		\$15,120,000	Cost increase of \$1,766,875 + deflation	\$14,000,000
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Submitted							\$9,166,410	\$10,166,526				\$9,166,410	\$10,166,526		\$10,166,526	Cost increase of \$1,229,155 + deflation	\$9,413,450
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	25% Submitted							\$10,027,904	\$9,669,765				\$10,027,904	\$9,669,765		\$9,669,765	Deflated cost	\$8,953,486
Sudbury	608164	Bruce Freeman Rail Trail, Phase 2D	B/P	MAGIC	40	PRC Approved (25% In Progress 2/13/19)							\$9,684,778	\$9,334,137				\$9,684,778	\$9,334,137		\$9,334,137	Cost decrease of \$4,404 + deflation	\$8,642,719
Bedford	607738	Minuteman Bikeway Extension	B/P	MAGIC	47	25% Submitted							\$6,839,964	\$8,234,946				\$6,839,964	\$8,234,946		\$8,234,946	Cost increase of \$1,517,839 + deflation	\$7,624,950

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Proposed FFY 2024	Current Target Funds in FFYs 2020-24	Proposed Target Funds in FFYs 2020-24	Other Highway Non-Target Funds	Total Project Cost (all FFYs)	Cost Change?	FFY 2019 Uninflated Costs
Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	INT	SWAP	55	PRC Approved									\$11,600,000	\$13,103,505		\$11,600,000	\$13,103,505		\$13,103,505	Cost increase of \$1,699,558 + deflation	\$11,699,558
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	PRC Approved									\$11,205,600	\$10,819,200		\$11,205,600	\$10,819,200		\$10,819,200	Deflated cost	\$9,660,000
Cohasset/Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	25% Submitted									\$4,640,232	\$8,971,636		\$4,640,232	\$8,971,636		\$8,971,636	Cost increase of \$4,010,189 + deflation	\$8,010,389
Beverly	608348	Rehabilitation of Bridge Street	CS	NSTF	66	25% Submitted									\$6,124,800	\$8,504,923		\$6,124,800	\$8,504,923		\$8,504,923	Cost increase of \$2,313,681 + deflation	\$7,593,681
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Submitted									\$6,526,254	\$6,292,937		\$6,526,254	\$6,292,937		\$6,292,937	Cost decrease of \$7,387 + deflation	\$5,618,694
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	25% Submitted									\$4,060,000	\$5,644,800		\$4,060,000	\$5,644,800		\$5,644,800	Cost increase of \$1,540,000 + deflation	\$5,040,000
Bellingham	608887	South Main Street (Route 126) - Douglas Drive to Mechanic Street Reconstruction (Route 140)	CS	SWAP	45	25% Submitted								\$4,380,828	\$6,960,000	\$0	\$6,960,000	\$4,380,828		\$4,380,828	Cost decrease of \$1,943,678 + deflation	\$4,056,322	
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Submitted									\$4,527,196	\$4,368,780		\$4,527,196	\$4,368,780		\$4,368,780	Cost decrease of \$2,059 + deflation	\$3,900,696
Ipswich	605743	Resurfacing and Related Work on Central and South Main Sts.	CS	NSTF	47	25% Submitted									\$3,019,550	\$2,939,052		\$3,019,550	\$2,939,052		\$2,939,052	Cost increase of \$21,094 + deflation	\$2,624,154
Littleton/Ayer (MassDOT)	608443	Intersection Improvements on Route 2A at Willow Road and Bruce Street	INT	MAGIC	36	25% Submitted						\$2,589,272			\$2,784,000	\$0		\$2,784,000	\$2,589,272		\$2,589,272	Cost increase of \$89,685 + deflation	\$2,489,685
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	100% Submitted						\$1,750,419			\$1,468,283	\$0		\$1,468,283	\$1,750,419		\$1,750,419	Cost increase of \$417,334 + deflation	\$1,683,095
Peabody	609211	Independence Greenway Extension	B/P	NSTF	34	PRC Approved											\$2,228,447	\$0	\$2,228,447		\$2,228,447	N/A	\$1,921,075
Framingham (MassDOT)	608006	Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Road	B/P	MWRC	26	25% Submitted											\$1,028,024	\$0	\$1,028,024		\$1,028,024	N/A	\$886,228
Lynn	609252	Rehabilitation of Essex Street	CS	ICC	66	PRC Approved											\$19,664,320	\$0	\$19,664,320		\$19,664,320	N/A	\$16,952,000
Wilmington	608051	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	CS	NSPC	59	25% Submitted									\$12,098,594	\$0	\$0	\$0	\$12,098,594		\$12,098,594	N/A	\$10,802,316
Hingham	605168	Intersection Improvements at Route 3A/Summer Street Rotary	CS	SSC	55	PRC Approved											\$8,700,001	\$0	\$8,700,001		\$8,700,001	N/A	\$7,500,001
Everett	609257	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	CS	ICC	54	PRC Approved											\$10,648,800	\$0	\$10,648,800		\$10,648,800	N/A	\$9,180,000
Littleton	609054	Reconstruction of Foster Street	CS	MAGIC	38	PRC Approved											\$4,086,153	\$0	\$4,086,153		\$4,086,153	N/A	\$3,522,546
Wilmington	609253	Intersection Improvements at Lowell Street (Route 129) and Woburn Street	INT	NSPC	53	PRC Approved											\$3,944,000	\$0	\$3,944,000		\$3,944,000	N/A	\$3,400,000
Framingham	608889	Traffic Signal Installation at Edgell Road and Central Street	INT	MWRC	41	25% Submitted						\$1,814,400					\$0	\$0	\$1,814,400		\$1,814,400	N/A	\$1,680,000
Ashland	608436	Rehabilitation and Rail Crossing Improvements on Cherry Street	INT	MWRC	38	PRC Approved											\$1,148,400	\$0	\$1,148,400		\$1,148,400	N/A	\$990,000
Natick	605313	Bridge Replacement, Route 27 (North Main Street) over Route 9 (Worcester Street) and Interchange Improvements	MI	MWRC	60	25% Submitted												\$0	\$0		\$0	N/A	\$25,897,370
Milford (MassDOT)	608045	Rehabilitation on Route 16, from Route 109 to Beaver Street	CS	SWAP	43	PRC Approved												\$0	\$0		\$0	N/A	\$2,700,000
Newton	601704	Reconstruction and Signal Improvements on Walnut Street, from Homer Street to Route 9	CS	ICC	45	25% Submitted												\$0	\$0		\$0		\$4,648,360
Danvers	602310	Reconstruction of Collins Street, from Sylvan Street to Centre and Holten Streets	CS	NSTF	44	75% Approved												\$0	\$0		\$0		\$5,183,121
Somerville	607981	McGrath Boulevard Project	MI	ICC	74	PRC Approved												\$0	\$0		\$0	N/A	\$82,500,000
Lynn	609246	Reconstruction of Western Avenue (Route 107)	MI	ICC	70	PRC Approved												\$0	\$0		\$0	N/A	\$36,205,000

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Proposed FFY 2024	Current Target Funds in FFYs 2020-24	Proposed Target Funds in FFYs 2020-24	Other Highway Non-Target Funds	Total Project Cost (all FYs)	Cost Change?	FFY 2019 Uninflated Costs
Boston	608449	Improvements Along Commonwealth Avenue (Route 30), from Alcorn Street to Warren/Kelton Streets (Phases 3 and 4)	MI	ICC	64	25% Submitted												\$0	\$0		\$0	N/A	\$31,036,006
Canton, Westwood (MassDOT)	87790	Interchange Improvements at I-95/I-93/University Avenue/I-95 Widening	MI	TRIC	48	25% Submitted												\$0	\$0		\$0	N/A	\$202,205,994
Saugus	601513	Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	MI	ICC	43	75% Submitted												\$0	\$0		\$0	N/A	\$19,581,123
Danvers, Peabody (MassDOT)	604638	Mainline Improvements on Route 128 (Phase II)	MI	NSTF	36	100% Submitted												\$0	\$0		\$0	N/A	\$24,031,419
Boston (DCR)	608943	Neponset River Greenway (Phase 3)	B/P	ICC	42	PRC Approved												\$0	\$0		\$0	N/A	\$4,972,500
Weston (MassDOT)	609066	Multi-Use Trail Connection (Recreation Road to Upper Charles River Greenway, Including Reconstruction of Pedestrian Bridge)	B/P	MWRC	24	25% Submitted												\$0	\$0		\$0	N/A	\$2,661,498
Lynn	609254	Traffic and Safety Improvements at Two Locations on Broadway	INT	ICC	39	PRC Approved												\$0	\$0		\$0	N/A	\$5,870,300
Marlborough (MassDOT)	604231	Intersection and Signal Improvements on Route 20 (East Main Street/Boston Post Road) at Concord Road	INT	MWRC	35	25% Submitted												\$0	\$0		\$0	N/A	\$1,706,600

Note: Projects in **bold** type are listed in the current Long-Range Transportation Plan (LRTP), Charting Progress to 2040. Projects in **Red** were identified as being high risk for being able to be advertised in the current programming year at February 2019 TIP Readiness meeting.

- Indicates a change in project cost (> \$500,000)
- Indicates a project moved out to a later TIP element
- Indicates a project could move into an earlier TIP element
- Indicates a project is recommended for programming this year

	2019		2020		2021		2022		2023		2024	2020-2024
<b>Total AVAILABLE Regional Highway Target Funds (2020-24 STIP):</b>	<b>\$98,794,261</b>		<b>\$102,478,656</b>		<b>\$104,552,877</b>		<b>\$106,681,829</b>		<b>\$109,011,849</b>		<b>\$110,440,638</b>	<b>\$533,165,849</b>
Total AVAILABLE Regional Highway Target Funds (2019-23 STIP):	\$98,794,261		\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		N/A	N/A
<b>CHANGE in Total AVAILABLE Regional Highway Target Funds:</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		N/A	N/A
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
<b>DRAFT Total PROGRAMMED Regional Highway Target Funds:</b>	\$97,546,688	<b>\$98,794,261</b>	\$102,478,646	<b>\$102,478,656</b>	\$104,439,292	<b>\$104,552,877</b>	\$106,584,303	<b>\$106,681,829</b>	\$104,915,914	<b>\$109,011,849</b>	<b>\$110,440,638</b>	<b>\$533,165,849</b>
Regional Highway Target Funds Remaining (UNPROGRAMMED):	\$1,247,573	<b>\$0</b>	\$10	<b>\$0</b>	\$113,585	<b>\$0</b>	\$97,526	<b>\$0</b>	\$4,095,935	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Percent Unprogrammed	1.26%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	3.8%	0.0%	0.0%	0.0%