

MPO Target Funds Available for *Destination 2040* Projects and Programs

| Time Bands | 1 | 2 | 3 | 4 | TOTAL |
|--|---------------------|---------------------|---------------------|----------------------|----------------------|
| <i>Charting Progress to 2040</i> Time Bands | FFYs 2021–25 | FFYs 2026–30 | FFYs 2031–35 | FFYs 2036–40 | |
| <i>Charting Progress to 2040</i> Funding | \$464,868,512 | \$580,901,594 | \$657,770,110 | \$708,605,218 | \$2,412,145,434 |
| <i>Destination 2040</i> Time Bands | FFYs 2020–24 | FFYs 2025–2029 | FFYs 2030–2034 | FFYs 2035–2040 | |
| <i>Destination 2040</i> Funding | \$533,165,850 | \$611,280,276 | \$750,573,005 | \$1,008,841,291 | \$2,903,860,422 |
| Difference | \$68,297,338 | \$30,378,682 | \$92,802,895 | \$300,236,073 | \$491,714,988 |

Applying *Charting Progress to 2040* Investment Program Percentage Goals to *Destination 2040* Funding

| Program | FFYs 2020–24 | FFYs 2025–2029 | FFYs 2030–2034 | FFYs 2035–2040 | Total |
|---------------------------------|----------------------|----------------------|----------------------|------------------------|------------------------|
| Major Infrastructure (50%) | \$266,582,925 | \$305,640,138 | \$375,286,503 | \$504,420,646 | \$1,451,930,211 |
| Complete Streets (29%) | \$154,618,097 | \$177,271,280 | \$217,666,171 | \$292,563,974 | \$842,119,522 |
| Intersection Improvements (14%) | \$74,643,219 | \$85,579,239 | \$105,080,221 | \$141,237,781 | \$406,540,459 |
| Bicycle/Pedestrian (5%) | \$26,658,293 | \$30,564,014 | \$37,528,650 | \$50,442,065 | \$145,193,021 |
| Community Transportation (2%) | \$10,663,317 | \$12,225,606 | \$15,011,460 | \$20,176,826 | \$58,077,208 |
| Total | \$533,165,850 | \$611,280,276 | \$750,573,005 | \$1,008,841,291 | \$2,903,860,422 |