



# *Destination 2040* Universe of Programs

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# ***Destination 2040 Development Timeline***

<b>Action</b>	<b>Date</b>
<b>Needs Assessment Draft Recommendations</b>	<b>November 15, 2018</b>
<b>Universe of Projects Presented to the MPO</b>	<b>December 20, 2018</b>
<b>Consensus on Goals and Objectives</b>	<b>January 17, 2019</b>
<b>Universe of Programs discussions and selection</b>	<b>February/March 2019</b>
<b>Project Proponents Advocate for Projects</b>	<b>February/March 2019</b>
<b>L RTP Finances Presented to MPO</b>	<b>March 2019</b>
<b>Staff Recommendation for 2020–24 TIP (first time band of L RTP)</b>	<b>March 2019</b>
<b>Staff Recommendation and MPO Approval for projects and programs in remaining time bands of L RTP</b>	<b>April 2019</b>
<b>Recommended Plan Analyses (EJ and AQ)</b>	<b>May 2019</b>
<b>Release Draft L RTP for Public Review</b>	<b>June 2019</b>
<b>Endorse Final L RTP</b>	<b>July 2019</b>

# Existing Investment Programs

Investment Program	Safety	System Preservation	Capacity Management and Mobility	Clean Air and Sustainable Communities	Transportation Equity	Economic Vitality
Major Infrastructure	●	●	●	●		●
Intersection Improvement	●	●	●	●	●	●
Complete Streets	●	●	●	●	●	●
Bicycle Network and Pedestrian Connections	●	●	●	●	●	●
Community Transportation/ Parking/Clean Air and Mobility			●	●	●	●

# Proposed Investment Programs

Investment Program	Safety	System Preservation	Capacity Management and Mobility	Clean Air and Sustainable Communities	Transportation Equity	Economic Vitality
Bus Mobility (Dedicated Bus Lanes and Infrastructure)			●	●	●	●
Enhanced Park and Ride			●	●		●
Climate Resiliency		●		●		
Transit Modernization	●	●		●	●	●
Interchange Modernization	●	●		●		●
Connect Elderly Adults with Transportation			●		●	

# Consolidation of Proposed Investment Programs

Proposed Investment Program	Action
Bus Mobility (Dedicated Bus Lanes and Infrastructure)	Incorporated into Complete Streets
Enhanced Park and Ride	Incorporated into Community Transportation/Parking/Clean Air and Mobility
Climate Resiliency	Incorporated into Design of Projects and Evaluated as part of MPO's Project Selection
Transit Modernization	New Program
Interchange Modernization	New Program as part of Major Infrastructure
Connect Elderly Adults with Transportation	Incorporated into Community Transportation/Parking/Clean Air and Mobility

# Questions

# Discussion Items

## 1. Continue funding existing investment programs

- Major Infrastructure
- Intersection Improvements
- Complete Streets
- Bicycle Network and Pedestrian Connections Program
- Community Transportation, Parking, and Clean Air and Mobility Program

# Discussion Items

## 2. Fund new investment programs

- **Bus Mobility (dedicated bus lanes and infrastructure)**
- **Enhanced park and ride**
- **Climate resiliency**
- **Transit modernization program**
- **Interchange modernization**
- **Connect elderly adults with transportation**