

MPO FACT SHEET

3/27/2019

UNION STREET (ROUTE 139) – HOLBROOK, MA (Project File No: 606051)

Overall Length: 4,134 feet (0.78 miles) – 150' East of Centre St / Water St to Linfield St.
Project Initiated in 2011. Was on TIP FY 2021

Request is made to keep in the FY 2021 TIP

OVERVIEW – Key Points

Project moving to 100% Design Submittal - June/July 2019
Outreach Letters being sent out late - April, 2019
Town securing funds for Appraisals - May, 2019
Plan to vote funds for ROW Acquisition - Nov 2019 Special TM

PROJECT COST

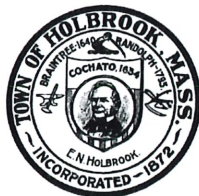
Estimated Cost - Construction Items:	\$3,250,000
Overall Project Cost - w/ Program Contingencies:	\$4,225,000
Current TIP \$ No: TAP+STP+Earmark(\$1.5m)	= \$2,285,168
Delta: \$4,225,000 - \$2,285,168	= \$1,939,832

Project Cost increase due to:

- Drainage Improvements (poor condition/capacity of existing system)
- Increase in the amount of full depth reconstruction vs. mill & overlay
- Sidewalk width increase from 5.5 ft. to 8 ft. on north side due to utility pole clearance
- Re-Profiling of Crest Curve for sight distance improvement
- Inflation cost adjustment from 2013(6 years on 25% Est. of \$2,470,000)

SCHEDULE

75% Resolution Mtg.	Held on Feb 22, 2019
District 5 Utility Mtg.	April, 2019
District 5 ROW Mtg.	March 21, 2019
ROW Outreach Letter	Late April 2019
Town Meeting	May 2019 (Secure funds for appraisals, FinCom)



100% Design Submission	June/July 2019
100% Right of Way Plans	June/July 2019
ConCom Filing	July 2019 – Oct 2019
Authorize Appraisals	July 2019
100% Review Completed	Sept/Oct 2019
Appraisals	July 2019 – Oct 2019
Special Town Meeting	Nov 2019 (vote to appropriate funds for ROW)
P S & E Submission	Dec 2019
ROW Certificate	May/June 2020
Ready for Bid	First Quarter FY 2021

