Project	Transit Agency	Proposed Change	What's the Impact?	Overall Changes in Funding in TIP		
				From	To	Difference
5307						
RTD0005469; Rehab/Reno - CATA Facility	CATA	NAME CHANGE	Replacing general line item project name (Acquire Micsellaneous Support Equipment) with the work actually completed in order to apply for FTA grant. Work completed includes: fixing main exterior wall of building and second floor bathroom including ADA accessibility improvements.	$65,000	$65,000	$0
RTD0005990; Non-Fixed Route ADA Paratransit Service	MWRTA	INCREASE FUNDING	MWRTA overprovided MBTA The Ride by over $300,000; in order to cover this, FTA is allowing shifting of funds from capital expenses (see Intermodal Transit Terminal and Acquisition of Bus Support Equipment below) to operating expenses (Non-Fixed Route ADA Paratransit Service). Additional funds here come from: 1. Shift in FFY 2017 Carryover funds from the Transit Terminal ($122,079) 2. Shift in 5307 funds from Bus Facilities ($240,849) 3. Addition of matching state funds ($90,732)	$2,493,736	$2,947,396	$453,660
RTD0005989; Terminal, Intermodal (Transit)	MWRTA	DECREASE FUNDING	- Overall decrease in funding due to excess funding provided to MBTA The Ride - FTA approved shift from Capital to Operating expenses. - Addition of funds from solar project as a result of delayed schedule (below) ($127,000)	$239,276	$238,804	($472)
RTD0005991; Acquisition of Bus Support Equipment/Facilities	MWRTA	DECREASE FUNDING	- Overall decrease related to shift from Capital to Operating - Addition of funds from solar project as a result of delayed schedule (below) ($123,000)	$316,961	$199,112	($117,849)
Other Non-Federal						
RTD0006002; Construct Miscellaneous Electrical/Power Equipment (solar project)	MWRTA	DECREASE FUNDING	delayed schedule in RFP; funds shifted to other capital projects (Intermodal Terminal and Acquisition of Bus Support Equipment (both above)	$750,000	$500,000	($250,000)