

**FFYs 2018-2022 Transportation Improvement Program
Draft Amendment 2**

12/22/2017
FOR PUBLIC REVIEW

Transportation Improvement Program (TIP)

Project List (FY2018)

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
Indicates a project moved in from another TIP element
Indicates a project moved out to another TIP element (cost not reflected in total)
Indicates a new addition to the TIP (action taken as denoted)
Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307 RTD0005465	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
	5307 RTD0005467	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0005469	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
	5307 RTD0005473	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT		\$52,000	\$13,000	\$0	\$0	\$65,000
	5307 RTD0005474	Cape Ann Transportation Authority	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
	5307 RTD0005475	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA REHAB/RENOVATE - BUS PASSENGER		\$14,400	\$3,600	\$0	\$0	\$18,000
	5307 RTD0005476	Cape Ann Transportation Authority	113410	SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
	5307 RTD0005989	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2017 - \$191,421	\$191,421	\$42,462	\$0	\$5,393	\$239,276
	5307 RTD0005990	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT		\$1,994,989	\$498,747	\$0	\$0	\$2,493,736
	5307 RTD0005991	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES		\$253,569	\$63,392	\$0	\$0	\$316,961
	5307 RTD0006350	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$76,857,957	\$0	\$0	\$19,214,494	\$96,072,451
	5307 RTD0007324	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator and Escalator Program		\$39,200,000	\$0	\$0	\$9,800,000	\$49,000,000
	5307 RTD0007323	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
	3507 RTD0006351	Massachusetts Bay Transportation Authority (MBTA)	126301	Systemwide Signals Program		\$65,446,986	\$0	\$0	\$16,361,747	\$81,808,733
				Subtotal		\$183,024,803	\$648,818	\$0	\$45,107,387	\$228,781,008
5309										
	5309 RTD0005980	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$550,000,000	\$0	\$0	\$550,000,473	\$1,100,000,473
				Subtotal		\$550,000,000	\$0	\$0	\$550,000,473	\$1,100,000,473
5310										
	5310 RTD0006417	Cape Ann Transportation Authority	111215	Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0	\$0	\$204,200
	5310 RTD0006468	MetroWest Regional Transit Authority	300901	MWRTA 5310 Operating Project FY18		\$250,000	\$250,000	\$0	\$0	\$500,000
	5310 RTD0006536	MetroWest Regional Transit Authority	440000	MWRTA 5310 Travel Training Initiative (TTI) MWRTA 5310 MAP Replacement Vehicles		\$80,000	\$20,000	\$0	\$0	\$100,000
	5310 RTD0006470	MetroWest Regional Transit Authority	111215	FY18		\$727,360	\$181,840	\$0	\$0	\$909,200
	5310 RTD0006471	MetroWest Regional Transit Authority	111300	MWRTA 5310 MAP New Vehicles FY18		\$173,840	\$43,460	\$0	\$0	\$217,300
	5310 RTD0006412	Greater Lynn Senior Services, Inc.	111204	BUY REPLACEMENT <30 FT BUS (11)		\$141,840	\$378,240	\$0	\$130,020	\$650,100
	5310 RTD0006521	Greater Lynn Senior Services, Inc.	400000	PLANNING		\$242,267	\$0	\$0	\$60,230	\$302,497
	5310 RTD0006561	SCM Community Transportation, Inc.	300901	Operating Project - Ride Relief		\$89,000	\$0	\$0	\$89,000	\$178,000
	5310 RTD0006416	Town of Bedford	300901	UP TO 50% FEDERAL SHARE		\$47,000	\$0	\$0	\$47,000	\$94,000
	5310 RTD0006464	City of Boston	117L00	MOBILITY MANAGEMENT		\$170,017	\$0	\$0	\$42,504	\$212,521
	5310 RTD0006495	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Dispatch		\$41,000	\$0	\$0	\$41,000	\$82,000
	5310 RTD0006519	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Shuttle COORDINATION OF NON-EMERGENCY		\$60,000	\$0	\$0	\$60,000	\$120,000
	5310 RTD0006432	Mystic Valley Elder Services, Inc.	1000048	HUMAN SERVICE TRANSPORTATION		\$157,312	\$0	\$0	\$39,328	\$196,640
	5310 RTD0006531	Town of Brookline	1000048	MOBILITY MANAGEMENT (5302(A)(1)(L))		\$102,012	\$0	\$0	\$25,503	\$127,515
				Subtotal		\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,973
5311										
				Subtotal		\$0	\$0	\$0	\$0	\$0

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5337										
	5337	RTD0006352	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program	\$140,512,259	\$0	\$0	\$35,128,065	\$175,640,324
	5337	RTD0006353	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program	\$108,483,134	\$0	\$0	\$27,120,783	\$135,603,917
	5337	RTD0007327	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program	\$45,815,066	\$0	\$0	\$11,453,766	\$57,268,832
	5337	RTD0007336	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC - Discretionary Grant	\$7,815,963	\$0	\$0	\$1,953,991	\$9,769,954
					Subtotal	\$302,626,422	\$0	\$0	\$75,656,605	\$378,283,027
5339										
	5339	RTD0006355	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program	\$15,922,024	\$0	\$0	\$3,980,505	\$19,902,529
	5339	RTD0007333	Massachusetts Bay Transportation Authority (MBTA)	123311	Quincy Center Bus Terminal	\$4,273,771	\$0	\$0	\$1,068,443	\$5,342,214
					Subtotal	\$20,195,795	\$0	\$0	\$5,048,948	\$25,244,743
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
Other Federal		RTD0007335	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC - RRFIF/TIFIA Financing	\$382,000,000	\$0	\$0	\$95,500,000	\$477,500,000
Other Federal		RTD0007340	Massachusetts Bay Transportation Authority (MBTA)	112401	Repurposed Bus Earmarks	\$2,039,691	\$0	\$0	\$509,923	\$2,549,614
					Subtotal	\$384,039,691	\$0	\$0	\$96,009,923	\$480,049,614
Other Non-Federal										
Other Non-Federal		RTD0006002	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP	\$0	\$750,000	\$0	\$0	\$750,000
Other Non-Federal		RTD0006479	HealthCare Options, Inc.	111215	BUY REPLACEMENT VAN (4)	\$0	\$205,440	\$0	\$51,360	\$256,800
Other Non-Federal		RTD0006538	Arlington Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS	\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal		RTD0006527	Belmont Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal		RTD0006501	Town of Danvers	111215	BUY REPLACEMENT VAN (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal		RTD0006502	Town of Manchester	111215	BUY REPLACEMENT VAN (1)	\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal		RTD0006516	Town of Manchester	111315	BUY VAN FOR SVC EXPANSION (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal		RTD0006465	Town of Marblehead	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal		RTD0006547	City of Salem (COA)	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$54,400	\$0	\$13,600	\$68,000
Other Non-Federal		RTD0006466	Sharon Council on Aging	111215	BUY REPLACEMENT VAN	\$0	\$47,280	\$0	\$11,820	\$59,100
					BUY VAN FOR SVC EXPANSION - Stoneham					
Other Non-Federal		RTD0006462	Stoneham Council on Aging	111315	CoA Accessibility Connectivity	\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal		RTD0006485	Swampscott Senior Center/COA	111215	BUY REPLACEMENT VAN (1)	\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal		RTD0006490	Town of Wenham	111215	BUY REPLACEMENT VAN (1)	\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal		RTD0006503	Weymouth Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS	\$0	\$56,000	\$0	\$14,000	\$70,000
					Subtotal	\$0	\$1,537,520	\$0	\$196,880	\$1,734,400
					Total	\$1,443,397,547	\$3,100,718	\$0	\$772,821,258	\$2,219,319,523

Funds listed under the Carry Over column are included in the Federal Amount

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FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307 RTD0005470	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMPUTER/SFTWR	2018 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
	5307 RTD0005471	Cape Ann Transportation Authority		114220 ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$30,055	\$30,055	\$7,514	\$0	\$0	\$37,569
	5307 RTD0005466	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2017 - \$92,000; 2018 - \$450,000	\$542,000	\$0	\$0	\$135,500	\$677,500
				TERMINAL, INTERMODAL (TRANSIT): Facil.						
	5307 RTD0005993	MetroWest Regional Transit Authority		113303 Improvements	2018 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0005994	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2018 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
				ACQUISITION OF BUS SUPPORT						
	5307 RTD0005995	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0005996	MetroWest Regional Transit Authority		440000 Mobility Management	2018 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
	5307 RTD0007332	Massachusetts Bay Transportation Authority (MBTA)		126301 Signals/Systems Upgrade Program		\$69,200,000	\$0	\$0	\$17,300,000	\$86,500,000
	5307 RTD0006356	Massachusetts Bay Transportation Authority (MBTA)		121200 Revenue Vehicle Program		\$74,521,552	\$0	\$0	\$18,630,388	\$93,151,940
	5307 RTD0006357	Massachusetts Bay Transportation Authority (MBTA)		123400 Stations and Facilities Program		\$31,445,210	\$0	\$0	\$78,613,303	\$39,306,513
				Subtotal		\$146,061,022	\$449,368	\$0	\$36,065,888	\$182,576,278
5309		Massachusetts Bay Transportation Authority (MBTA)		132303 Green Line Extension Project		\$150,000,000	\$0	\$0	\$150,000,129	\$300,000,129
	5309 RTD0005979			Subtotal		\$150,000,000	\$0	\$0	\$150,000,129	\$300,000,129
5310				Subtotal		\$0	\$0	\$0	\$0	\$0
5311				Subtotal		\$0	\$0	\$0	\$0	\$0
5337		Massachusetts Bay Transportation Authority (MBTA)		123400 Stations and Facilities Program		\$65,823,318	\$0	\$0	\$16,455,829	\$82,279,147
	5337 RTD0006358			Subtotal		\$65,823,318	\$0	\$0	\$16,455,829	\$82,279,147
	5337 RTD0007328	Massachusetts Bay Transportation Authority (MBTA)		126301 Signals/Systems Upgrade Program		\$61,600,000	\$0	\$0	\$15,400,000	\$77,000,000
	5337 RTD0007337	Massachusetts Bay Transportation Authority (MBTA)		122405 Bridge and Tunnel Program		\$16,000,000	\$0	\$0	\$4,000,000	\$20,000,000
	5337 RTD0006359	Massachusetts Bay Transportation Authority (MBTA)		124400 System Upgrades Program	2018 - \$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000
				Subtotal		\$143,423,318	\$0	\$0	\$35,855,829	\$179,279,147
5339		Massachusetts Bay Transportation Authority (MBTA)		111400 Bus Program		\$6,953,713	\$0	\$0	\$0	\$6,953,713
	5339 RTD0006360			Subtotal		\$6,953,713	\$0	\$0	\$0	\$6,953,713
5320				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Federal				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Non-Federal				Subtotal		\$0	\$900,000	\$0	\$0	\$900,000
Other Non-Federal	RTD0006089	Cape Ann Transportation Authority		111209 BUY REPLACEMENT TROLLEY BUS		\$0	\$900,000	\$0	\$0	\$900,000
				Subtotal		\$0	\$900,000	\$0	\$0	\$900,000
				Total		\$446,438,053	\$1,349,368	\$0	\$221,921,846	\$669,709,267

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5307	5307 RTD0005472	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2019 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
	5307 RTD0005477	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0005478	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$11,296	\$11,296	\$2,824	\$0	\$0	\$14,120
				ACQUISITION OF BUS SUPPORT						
	5307 RTD0005997	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES	2019 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0005998	MetroWest Regional Transit Authority	440000	Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
	5307 RTD0005999	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0006000	MetroWest Regional Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0007325	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator and Escalator Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
	5307 RTD0006361	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$114,121,933	\$0	\$0	\$28,530,483	\$142,652,416
	5307 RTD0006361	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$44,000,000	\$0	\$0	\$11,000,000	\$55,000,000
	5307 RTD0006363	Massachusetts Bay Transportation Authority (MBTA)	126301	Systemwide Signals Program		\$61,840,976	\$0	\$0	\$15,460,244	\$77,301,220
				Subtotal		\$148,246,644	\$443,678	\$0	\$36,617,983	\$185,308,305
5309	5309 RTD0005987	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$150,000,129	\$300,000,129
				Subtotal		\$150,000,000	\$0	\$0	\$150,000,129	\$300,000,129
5310				Subtotal		\$0	\$0	\$0	\$0	\$0
5311				Subtotal		\$0	\$0	\$0	\$0	\$0
5337	5337 RTD0007329	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program		\$79,680,000	\$0	\$0	\$19,920,000	\$99,600,000
	5337 RTD0006364	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$29,104,000	\$0	\$0	\$7,276,000	\$36,380,000
	5337 RTD0006366	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$37,109,004	\$0	\$0	\$9,277,251	\$46,386,255
	5337 RTD0006365	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
	5337 RTD0006367	Massachusetts Bay Transportation Authority (MBTA)	124400	System Upgrades Program		\$28,000,000	\$0	\$0	\$7,000,000	\$35,000,000
				Subtotal		\$145,893,004	\$0	\$0	\$36,473,251	\$182,366,255
5339	5339 RTD0006368	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
				Subtotal		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
5320				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Federal				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Non-Federal				Subtotal		\$0	\$0	\$0	\$0	\$0
				Total		\$449,823,301	\$443,678	\$0	\$224,512,276	\$674,779,255

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	5307 RTD0005479	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500	\$0	\$0	\$437,500
	5307 RTD0005480	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0006003	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0006004	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) ACQUISITION OF BUS SUPPORT	2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0006005	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0005163	MetroWest Regional Transit Authority	440000	Mobility Management	2020 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
	5307 RTD0007326	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator and Escalator Program		\$29,600,000	\$0	\$0	\$7,400,000	\$37,000,000
	5307 RTD0006369	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$100,521,933	\$0	\$0	\$25,130,483	\$125,652,416
	5307 RTD0007338	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$16,000,000	\$0	\$0	\$4,000,000	\$20,000,000
	5307 RTD0006370	Massachusetts Bay Transportation Authority (MBTA)	126301	Systemwide Signals Program		\$25,840,976	\$0	\$0	\$6,460,244	\$32,301,220
				Subtotal		\$148,235,348	\$528,354	\$0	\$36,530,483	\$185,294,185
5309										
	5309 RTD0005988	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$146,121,000	\$0	\$0	\$146,121,126	\$292,242,126
				Subtotal		\$146,121,000	\$0	\$0	\$146,121,126	\$292,242,126
5310										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5311										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5337										
	5337 RTD0007330	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program		\$71,242,094	\$0	\$0	\$17,810,524	\$89,052,618
	5337 RTD0006371	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$37,064,000	\$0	\$0	\$9,266,000	\$46,330,000
	5337 RTD0006372	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$37,586,910	\$0	\$0	\$9,396,727	\$46,983,637
				Subtotal		\$145,893,004	\$0	\$0	\$36,473,251	\$182,366,255
5339										
	5339 RTD0006374	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
				Subtotal		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
5320										
				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Federal										
				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
				Subtotal		\$0	\$0	\$0	\$0	\$0
				Total		\$445,933,005	\$528,354	\$0	\$220,545,773	\$667,007,132

Funds listed under the Carry Over column are included in the Federal Amount

**FFYs 2018-2022 Transportation Improvement Program
Draft Amendment 2**

12/22/2017
FOR PUBLIC REVIEW

Transportation Improvement Program (TIP)

Project List (FY2022)

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307 RTD0006090	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2021 - \$325,000	\$325,000	\$0	\$0	\$81,250	\$406,250
	5307 RTD0006091	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT	2021 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0006299	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2021 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0006300	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES	2021 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0006301	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2021 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0006302	MetroWest Regional Transit Authority	440000	Mobility Management	2021 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
	5307 RTD0006375	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$146,121,933	\$0	\$0	\$36,530,483	\$182,652,416
	5307 RTD0006367	Massachusetts Bay Transportation Authority (MBTA)	126301	Systemwide Signals Program		\$65,840,976	\$0	\$0	\$36,530,483	\$182,652,416
				Subtotal		\$148,210,348	\$440,854	\$0	\$36,611,733	\$185,262,935
5309										
						\$0	\$0	\$0	\$0	\$0
5310										
						\$0	\$0	\$0	\$0	\$0
5311										
						\$0	\$0	\$0	\$0	\$0
5337										
	5337 RTD0006377	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$38,730,484	\$0	\$0	\$9,682,621	\$48,413,105
	5337 RTD0006378	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$34,860,288	\$0	\$0	\$8,715,072	\$43,575,360
	5337 RTD0007331	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program		\$72,302,233	\$0	\$0	\$18,075,558	\$90,377,791
	5337 RTD0006379	Massachusetts Bay Transportation Authority (MBTA)	126301	Systemwide Signals Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
				Subtotal		\$145,893,005	\$0	\$0	\$36,473,251	\$182,366,256
5339										
	5339 RTD0006380	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
				Subtotal		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
5320										
						\$0	\$0	\$0	\$0	\$0
Other Federal										
						\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
						\$0	\$0	\$0	\$0	\$0
				Total		\$299,787,006	\$440,854	\$0	\$74,505,897	\$374,733,757

Funds listed under the Carry Over column are included in the Federal Amount