

**FFYs 2017-2021 Transportation Improvement Program (TIP)**  
**REVISION TWO Draft Amendment Four: Summary of Proposed Changes, Highway Element**

Project/Program	Proposed Change	What's the Impact?	TIP Section / Funding Source Category	Programmed Cost Change From	Programmed Cost Change To	Programmed Cost Difference	Where Should I look in the TIP Tables?
<b>AMENDMENTS</b>							
<b>FFY 2017</b>							
604761; Boston- Multi-Use Trail Construction (South Bay Harbor), From Ruggles Station To Fort Point Channel	INCREASE COST	TFPC increasing from \$2,229,018 to \$3,191,689.  The increase in project costs has no impact to the MPO's target program.	Section 1D/Federal Aid Major & State Category Projects/ Statewide Congestion Mitigation and Air Quality (CMAQ)	\$2,229,018	\$3,191,689	\$962,671	Page 6, FFY 2017 Highway Element Table
	CHANGE IN PROJECT DESCRIPTION	This amendment also will change the project description to:  <b><i>Boston- Multi-Use Trail Construction (South Bay Harbor), From Albany Street At Union Park Street To Dorchester Avenue, Includes Traveler Street And West 4th Street</i></b>					
<b>FFYs 2017- 2021</b>							
604173; Boston - Bridge Replacement (B-16-016), North Washington Street over Boston Inner Harbor	INCREASE COST	Total Programmed Federal Participating Cost (TFPC) increasing from \$144,066,616 to \$157,546,729.  The increase in project costs has no impact to the MPO's target program.  <b>Additional Information:</b> FFYs 2017-21 TIP Amendment Three, increased the TFPC for this project from \$112,400,000 to \$144,066,616 (increase of \$31,666,616).  <b>Current Total Project Cost:</b> \$174,000,000 (includes City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds)	Section 1B/Federal Aid Bridge Projects	\$144,066,616	\$157,546,729	\$13,480,113	Page 3, FFY 2017 Highway Element Table  Page 11, FFY 2018 Highway Element Table  Page 17, FFY 2019 Highway Element Table  Page 23, FFY 2020 Highway Element Table  Page 29, FFY 2021 Highway Element Table

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604173; Boston - Bridge Replacement (B-16-016), North Washington Street over Boston Inner Harbor	CHANGE FUNDING SCHEDULE (CASH FLOWS)	<p>Change cash flow in FFYs 2017-2021; Added Advance Construction (AC) year in FFY 2022.</p> <p>Changed AC cash flow as follows:</p> <p>FFY 2017: was \$6,400,000; now <del>\$46,496,905</del> \$62,000,000 (AC Year 1 of 6)            FFY 2018: was \$42,000,000; now \$35,000,000 (AC Year 2 of 6)            FFY 2019: was \$42,000,000; now \$21,000,000 (AC Year 3 of 6)            FFY 2020: was \$35,000,000; now \$15,000,000 (AC Year 4 of 6)            FFY 2021: was \$18,666,616; now \$11,066,617 (AC Year 5 of 6)</p> <p>FFY 2022: this will become AC Year 6 of 6 and <del>\$28,983,207</del> \$13,480,112 will be amended into the FFYs 2018-22 Boston Region MPO TIP and the MassDOT STIP during FFY 2018</p> <p><b>Additional Information:</b> FFYs 2017-21 TIP Amendment Three made the following changes to the AC cash flow:</p> <p>FFY 2017 - was \$24,237,956; changed to \$6,400,000            FFY 2018 - was \$24,900,000; changed to \$42,000,000            FFY 2019 - was \$24,900,000; changed to \$42,000,000            FFY 2020 - was \$24,900,000; changed to \$35,000,000            FFY 2021 - was \$13,462,044; changed to \$18,666,616</p>	Section 1B/Federal Aid Bridge Projects				<p>Page 3, FFY 2017 Highway Element Table</p> <p>Page 11, FFY 2018 Highway Element Table</p> <p>Page 17, FFY 2019 Highway Element Table</p> <p>Page 23, FFY 2020 Highway Element Table</p> <p>Page 29, FFY 2021 Highway Element Table</p>
<b>ADJUSTMENTS</b>							
<b>FFY 2017</b>							
608003; Weymouth - Improvements at Pingree Elementary School	DECREASE COST	Programmed cost adjusted to reflect latest Total Programmed Federal Participating Cost (TFPC)	Section 1D/Federal Aid Major & State Category Projects/ Statewide Safe Routes to Schools Program	\$725,000	\$483,557	(\$241,443)	Page 7, FFY 2017 Highway Element Table
	CHANGE FUNDING SOURCE	Project had been programmed with TAP funds, this was changed to SRTS funds	Section 1D/Federal Aid Major & State Category Projects/ Statewide Safe Routes to Schools Program				