

Proponent(s)	TIP ID	Project Name	Investment Category	Proposed 1st FFY Advertised	Current FFY 2016	Proposed FFY 2016	Current FFY 2017	Proposed FFY 2017	Current FFY 2018	Proposed FFY 2018	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Proposed FFY 2021	Total Target Funds Proposed in FFYs 2017-21 TIP	Other Funds (Non-Target Funds)	Total 5-Year TIP Funding FFYs 2017-2021	Total Project Cost (all FYs)	Additional Information
Needham and Wellesley	603711	Rehabilitation/replacement of 6 bridges on I-95/Route 128 (add-a-lane - contract V)	MI	(cont'd.)	\$ 24,197,023	\$ 24,197,023	\$ 13,360,000	\$ 13,360,000	\$ 13,168,183	\$ 13,168,183						\$ 26,528,183		\$ 26,528,183		
Winchester, Stoneham, and Woburn	604652	Tri-Community Bikeway	B/P	FFY16	\$ 5,429,110	\$ 5,429,110										\$ -		\$ -	\$ 5,429,110	
Lexington	607409	Reconstruction on Massachusetts Ave.	CS	FFY16	\$ 5,200,000	\$ 5,200,000										\$ -		\$ -	\$ 5,200,000	
Weymouth	605721	Intersection improvements at Middle St., Libbey Industrial Pkwy and Tara Dr.	INT	FFY16	\$ 937,326	\$ 937,326										\$ -		\$ -	\$ 937,326	
Boston	606117	Traffic signal improvements at 9 locations	INT	FFY16	\$ 4,654,920	\$ 4,654,920										\$ -		\$ -	\$ 4,654,920	
Bedford, Billerica, and Burlington	29492	Middlesex Turnpike improvements, phase III	MI	FFY16	\$ 21,691,442	\$ 21,691,442	\$ 6,604,906	\$ 6,604,906								\$ 6,604,906	\$ 8,438,700	\$ 15,043,606	\$ 36,735,048	MassDOT addresses cost increase of \$7,438,700 in FFY 2017; AC over FFYs 2016-17
Weymouth and Abington	601630	Reconstruction and widening on Route 18 (Main St.)	MI	FFY16	\$ 4,800,000	\$ 4,800,000	\$ 12,850,000	\$ 12,850,000	\$ 21,031,758	\$ 21,031,758	\$ 6,600,000	\$ 6,600,000				\$ 40,481,758	\$ 36,530,510	\$ 77,012,268	\$ 81,812,268	MassDOT addresses cost increase of \$21.7 million added to FFY17-19; AC over FFYs 2016-19
Somerville and Medford		Green Line Extension project (phase 2) (or phase 1)	MI	FFY16	\$ 8,100,000	\$ 8,100,000	\$ 29,900,000	\$ 29,900,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 32,000,000	\$ 181,900,000		\$ 181,900,000	\$ 190,000,000	\$190m flexed to transit
Woburn	604935	Reconstruction of Montvale Ave.	MI	FFY17			\$ 4,752,838	\$ 4,752,838								\$ 4,752,838		\$ 4,752,838	\$ 4,752,838	
Southborough	604989	Reconstruction of Main St. (Route 30)	CS	FFY18			\$ 6,862,752	\$ -	\$ 7,281,248							\$ 7,281,248		\$ 7,281,248	\$ 7,281,248	high risk for FFY17: move to FFY 2018
Brookline	605110	Intersection and signal improvements at Route 9 and Village Square (Gateway East)	CS	FFY18			\$ 4,818,649	\$ -	\$ 5,273,202							\$ 5,273,202	\$ 1,000,000	\$ 6,273,202	\$ 6,273,202	high risk for FFY17: move to FFY 2018
Marlborough	604810	Reconstruction of Route 85 (Maple St.)	CS	FFY17			\$ 5,613,636	\$ 5,613,636								\$ 5,613,636		\$ 5,613,636	\$ 5,613,636	
Hingham	607309	Reconstruction and related work on Derby St.	CS	FFY17			\$ 3,994,287	\$ 4,927,769								\$ 4,927,769		\$ 4,927,769	\$ 4,927,769	addresses cost increase of \$933,482
Hingham (MassDOT)	600518	Intersection improvements at Derby St., Whiting St. (Route 53) and Gardner St.	INT	FFY18					\$ 3,057,735	\$ 3,057,735						\$ 3,057,735		\$ 3,057,735	\$ 3,057,735	
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St. and Charles River bridge	MI	FFY18					\$ 15,464,292	\$ -		\$ 16,082,863				\$ 16,082,863		\$ 16,082,863	\$ 16,082,863	move to FFY 2019 because of other project delays
Hopkinton	606043	Signal and intersection improvements on Route 135	CS	FFY19							\$ 8,138,816	\$ 8,501,376				\$ 8,501,376		\$ 8,501,376	\$ 8,501,376	cost increase of \$362,560
Everett	607652	Reconstruction of Ferry St.	CS	FFY19							\$ 7,244,124	\$ 7,244,124				\$ 7,244,124		\$ 7,244,124	\$ 7,244,124	
Natick	605034	Reconstruction of Route 27 (North Main St.)	CS	FFY20							\$ 14,725,286	\$ -		\$ 16,077,935		\$ 16,077,935		\$ 16,077,935	\$ 16,077,935	Option: move to FFY 2020 because of other project delays; address cost increase of \$750K
Boston	606453	Improvements on Boylston St.	CS	FFY19							\$ 7,373,484	\$ 7,898,384				\$ 7,898,384		\$ 7,898,384	\$ 7,898,384	address cost increase of \$524,900
Milford	607428	Resurfacing and intersection improvements on Route 16 (Main St.)	CS	FFY19							\$ 3,149,619	\$ 3,149,619				\$ 3,149,619		\$ 3,149,619	\$ 3,149,619	
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	FFY20							\$ 3,889,305	\$ -		\$ 4,953,270		\$ 4,953,270		\$ 4,953,270	\$ 4,953,270	move to FFY 2020 because of other project delays; address cost increase of \$873,454
Woburn	604996	Bridge replacement, New Boston St. over MBTA	MI	FFY21									\$ 11,355,289	\$ -	\$ 17,784,392	\$ 17,784,392		\$ 17,784,392	\$ 17,784,392	move to FFY 2021 due to cost overruns; address cost increase of \$6 million
Boston	606226	Reconstruction of Rutherford Ave.	MI	FFY20									\$ 7,000,000	\$ 7,000,000	\$ 20,000,000	\$ 27,000,000	\$ 15,377,710	\$ 42,377,710	\$ 128,645,836	
Ashland	604123	Reconstruction on Route 126 (Pond St.)	CS	FFY20									\$ 15,532,405	\$ -	\$ 16,153,701	\$ 16,153,701		\$ 16,153,701	\$ 16,153,701	move to FFY 2021 because of other project delays
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	CS	FFY20									\$ 18,584,373	\$ 18,584,373		\$ 18,584,373		\$ 18,584,373	\$ 18,584,373	
Regionwide		Complete Streets	CS	FFY21								\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	TOP CANDIDATES: Watertown (Mt. Auburn) and Framingham (Union St.)
Regionwide		Intersection Improvements	INT	FFY21								\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	TOP CANDIDATES: Beverly (3 intersections), Norwood (Route 1), Norwood (Route 1A)
Regionwide		Bicycle Network and Pedestrian Connections	B/P	FFY21								\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	TOP CANDIDATE: Salem (Canal St. Rail Trail)
Regionwide		Community Transportation	CT	FFY21								\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	(Keep minimum of \$1.5m)

Note: Projects in **bold type** are listed in the current Long-Range Transportation Plan (LRTP), *Charting Progress to 2040*.

AC = Advanced Construction (multiple funding years)

DRAFT Total AVAILABLE Regional Highway Target Funds:	\$ 75,009,821	\$ 75,009,821	\$ 88,759,294	\$ 89,188,965	\$ 92,626,333	\$ 92,656,334	\$ 92,626,333	\$ 92,626,333	\$ 92,626,333	\$ 92,626,333	\$ 94,819,913	\$ 94,819,913	\$ 464,111,458
DRAFT Total PROGRAMMED Regional Highway Target Funds:	\$ 75,009,821	\$ 75,009,821	\$ 88,757,069	\$ 78,009,149	\$ 92,721,968	\$ 89,812,126	\$ 91,120,634	\$ 89,476,367	\$ 92,472,067	\$ 86,615,578	\$ 85,938,093	\$ 429,851,314	
Regional Highway Target Funds Remaining (UNPROGRAMMED):	\$ 0	\$ 0	\$ 2,225	\$ 11,179,816	\$ (95,635)	\$ 2,844,208	\$ 1,505,699	\$ 3,149,966	\$ 154,266	\$ 8,204,335	\$ 8,881,820	\$ 34,260,144	
CMAQ Target:	\$ 13,427,220	\$ 13,427,220	\$ 13,427,220	\$ 13,427,220	\$ 13,427,220	\$ 10,741,776	\$ 13,427,220	\$ 10,741,776	\$ 10,741,776	\$ 10,741,776	\$ 10,741,776	\$ 10,741,776	
Estimated CMAQ Proposed:	\$ 15,466,436	\$ 15,466,436	\$ 16,937,401	\$ 17,115,131	\$ 18,039,390	\$ 17,427,220	\$ 17,427,220	\$ 17,427,220	\$ 17,427,220	\$ 17,427,220	\$ 17,427,220	\$ 17,427,220	
HSIP Target:	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	\$ 4,296,710	
Estimated HSIP Proposed:	\$ 3,600,000	\$ 3,600,000	\$ 7,761,213	\$ 2,931,191	\$ 5,583,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TAP Target:	\$ 5,097,438	\$ 5,097,438	\$ 3,312,089	\$ 2,902,060	\$ 3,312,089	\$ 2,927,554	\$ 2,548,719	\$ 2,882,340	\$ 3,259,106	\$ 2,996,121	\$ 2,996,121	\$ 2,996,121	
Estimated TAP Proposed:	\$ 2,600,000	\$ 2,600,000	\$ 5,171,220	\$ 3,312,089	\$ 2,548,719	\$ 2,548,719	\$ 2,548,719	\$ 2,548,719	\$ 2,548,719	\$ 2,548,719	\$ 2,548,719	\$ 2,548,719	

Indicates a change in project cost

Indicates a project moved in to an earlier TIP element

Indicates a project moved out to a later TIP element

Indicates a new addition to the TIP

Indicates removed from the TIP

B/P = bicycle and/or pedestrian

CS = complete streets roadway reconstruction

CT = community transportation / parking / clean air mobility

INT = intersection improvement

MI = major infrastructure

Programming by Investment Category

