

**MAPC DRAFT FFY 2014 UPWP PROJECT BUDGETS - Revised May 9, 2013
(RECOMMENDATION TO UPWP COMMITTEE)**

Project #	MAPC 3C Activities/Certification Requirements	Status as of 10/1/13	PL MAPC	\$5303 MAPC	Total	Updated PL	Updated 5303	Other	FFY 14 MAPC UPWP Budget
MAPC 1	MPO/MAPC Liaison and Support Activities	Ongoing	109,000	48,000	157,000	109,000	48,000		157,000
MAPC 2	Subregional Support Activities	Ongoing	109,000	48,000	157,000	109,000	48,000		157,000
MAPC 3	Unified Planning Work Program (MAPC)	Ongoing	7,000	3,000	10,000	7,000	3,000		10,000
	UPWP Subtotal		\$225,000	\$99,000	\$324,000	\$225,000	\$99,000		\$324,000

Project #	MAPC Planning Studies	Status as of 10/1/13	PL MAPC	\$5303 MAPC	Total	Updated PL	Updated 5303	Other	FFY 14 MAPC UPWP Budget
MAPC 4	Corridor Sub area Planning Studies & Land Use Reviews	Ongoing	102,300	52,700	155,000	114,821	52,700		167,521
MAPC 5	Land Use Development Project Reviews	Ongoing	59,400	30,600	90,000	59,400	30,600		90,000
MAPC 6	Regional Vision Implementation: MetroFuture	Ongoing	59,400	30,600	90,000	69,400	30,600		100,000
	UPWP Subtotal		\$221,100	\$113,900	\$335,000	\$243,621	\$113,900		\$357,521

Project #	MAPC Technical Support/ Operations Analysis Projects	Status as of 10/1/13	PL MAPC	\$5303 MAPC	Total	Updated PL	Updated 5303	Other	FFY 14 MAPC UPWP Budget
MAPC 7	Alternative-Mode Planning and Coordination	Ongoing	87,600	52,302	139,902	117,600	53,793		171,393
MAPC 8	Community Technical Assistance Program (MAPC Portion Only)	Ongoing	10,000	10,000	20,000	20,000	10,000		30,000
MAPC 9	Land Use, Demographics & Climate Change in Regional Transportation Modeling	Ongoing	66,000	34,000	100,000	66,000	34,000		100,000
MAPC 10	Livable Communities Program (MAPC Portion Only)	Ongoing	5,322	10,000	15,322	5,322	10,000		15,322
	UPWP Subtotal		\$168,922	\$106,302	\$275,224	\$208,922	\$107,793		\$316,715

			PL MAPC	\$5303 MAPC	Total	Updated PL	Updated 5303	Other	FFY 14 MAPC UPWP Budget
	MAPC Total 2014 Funds Programmed		\$615,022	\$319,202	\$934,224	\$677,543	\$320,693	N/A	\$998,236

Cells highlighted in yellow reflect updated PL or \$5303 amounts.