

May 2 Staff Recommendation (Option #1) for the Draft FFYs 2014-17 TIP

Proponent(s)	TIP ID	Project Name	Currently Programmed FFY 2013	Draft Amendment Four FFY 2013	Currently Programmed FFY 2014	Proposed FFY 2014	Currently Programmed FFY 2015	Proposed FFY 2015	Currently Programmed FFY 2016	Proposed FFY 2016	Proposed FFY 2017	Prior Funding	Total Target Funds Proposed in FFYs 2014-17 TIP	Other Funds (Non-Target Funds)	Total TIP Funding	Potential Funding Program
Boston Region	456661	Clean Air and Mobility Program	\$823,010	\$253,010		\$1,618,984			\$3,000,000	\$1,500,000	\$0	\$253,010	\$3,118,984		\$3,371,994	CMAQ
Brookline		Brookline Bike Share, Year 2	\$95,732	\$95,732								\$95,732	\$0		\$95,732	CMAQ
Cambridge		Cambridge Bike Share, Year 3	\$157,278	\$157,278								\$157,278	\$0		\$157,278	CMAQ
Arlington	606885	Bikeway Connection at Intersection Route 3 & Route 60	\$570,000	\$0		\$1,618,984							\$1,618,984		\$1,618,984	CMAQ, HSIP
Concord & Lincoln	602984	Limited Access Highway Improvements at Route 2 & 2A, Between Crosby's Corner & Bedford Road	\$17,071,840	\$17,071,840	\$5,399,747	\$5,399,747						\$17,071,840	\$5,399,747		\$22,471,587	HSIP
Needham & Wellesley	603711	Rehabilitation/Replacement of 6 Bridges on I-95/Route 128 (Add-a-Lane - Contract V)	\$26,000,000	\$28,167,058	\$30,000,000	\$27,830,281	\$30,000,000	\$30,000,000	\$23,500,000	\$24,500,000	\$21,836,371	\$30,167,058	\$104,166,652	\$17,000,000	\$151,333,710	
Arlington	604687	Reconstruction of Massachusetts Avenue, From Pond Lane to the Cambridge City Line	\$3,453,008	\$3,453,008								\$3,453,008		\$2,427,732	\$5,880,740	CMAQ, TE
Cambridge	605188	Common Improvements at Waterhouse Street, Mass Ave & Garden Street (Construction)	\$1,093,334	\$1,093,334								\$1,093,334		\$1,671,540	\$2,764,874	TE
Weymouth, Abington	601630	Reconstruction & Widening on Route 18 (Main Street) From Highland Place to Route 139*	\$3,340,620	\$0	\$8,821,534	\$0	\$11,406,086	\$10,079,388		\$7,883,133	\$7,895,719		\$25,858,240	\$14,771,760	\$40,630,000	HSIP
Somerville	607209	Reconstruction of Beacon Street, From Oxford Street to Cambridge City Line	\$1,571,252	\$1,571,252								\$1,571,252		\$2,587,214	\$4,158,466	CMAQ
Lynn	602094	Reconstruction of Route 129 (Broadway), From Lynnfield Street to Chestnut Street	\$5,273,913	\$5,531,280								\$5,531,280			\$5,531,280	CMAQ
Danvers	601825	Reconstruction of Liberty Street, From Route 128 to Water/High Street Intersection	\$7,128,052	\$8,614,247								\$8,614,247			\$8,614,247	
Regionwide		Intersection Improvement Program			\$350,000	\$350,000		\$400,000					\$750,000		\$750,000	CMAQ
Melrose	601553	Intersection & Signal Improvement to Lebanon Street, From Lynde Street to Main Street			\$3,799,858	\$4,405,030							\$4,405,030	\$629,930	\$5,034,960	CMAQ
Quincy	605729	Intersection & Signal Improvements at Hancock Street & East/West Squantum Streets			\$3,371,722	\$3,575,278							\$3,575,278		\$3,575,278	CMAQ
Boston	604761	Multi-use Trail Construction (South Bay Harbor) From Ruggles Station to Fort Point Channel			\$4,146,746	\$4,197,981							\$4,197,981		\$4,197,981	CMAQ, TAP
Salem	605146	Reconstruction on Canal Street, From Washington Street & Mill Street to Loring Avenue & Jefferson Avenue			\$6,301,569	\$6,574,201							\$6,574,201		\$6,574,201	CMAQ (\$2,000,000)
Beverly	600220	Reconstruction & Signal Improvements on Rantoul Street (Route 1A) From Cabot Street (South) to Cabot Street (North)			\$15,748,818	\$15,748,818							\$15,748,818		\$15,748,818	CMAQ (\$12,000,000)
Hanover	602602	Reconstruction of Washington Street (Route 53) and Related Work From the Route 3 Northbound Ramp to Webster Street (Route 123)			\$1,144,000	\$1,170,881							\$1,170,881		\$1,170,881	
Boston	606284	Improvements to Commonwealth Avenue, From Amory Street to Alcorn Street					\$12,446,852	\$12,446,852					\$12,446,852	\$4,419,398	\$16,866,250	CMAQ (\$5,000,000)
Winchester, Stoneham, Woburn	604652	Tri-Community Bikeway					\$5,429,110	\$5,429,110					\$5,429,110		\$5,429,110	CMAQ, TAP
Brookline	605110	Intersection & Signal Improvements at Route 9 & Village Square (Gateway East)						\$4,375,971	\$4,591,009	\$0			\$4,375,971	\$1,000,000	\$5,375,971	CMAQ
Bedford, Billerica, Burlington	29492	Middlesex Turnpike Improvements, From Crosby Drive North to Manning Road, Phase III							\$20,147,443	\$21,691,442			\$21,691,442	\$1,000,000	\$22,691,442	
Medway	605657	Reconstruction on Route 109, From Holliston Street to 100 Feet West of Highland Street							\$11,234,839	\$11,275,569			\$11,275,569		\$11,275,569	CMAQ (\$5,000,000), HSIP
Marlborough	604810	Reconstruction of Route 85 (Maple Street)						\$5,190,122	\$5,397,727	\$0			\$5,190,122		\$5,190,122	CMAQ (\$2,000,000), HSIP
Somerville, Medford		Green Line Extension Project (Phase 2), College Avenue to Mystic Valley Parkway/Route 16							\$8,100,000	\$8,100,000	\$29,900,000		\$38,000,000		\$38,000,000	CMAQ
Southborough	604989	Reconstruction of Main Street (Route 30), from Sears Road to Park Street									\$5,025,260		\$5,025,260		\$5,025,260	CMAQ
Woburn	604935	Reconstruction of Montvale Avenue, from I-93 Interchange to Central Street									\$4,752,838		\$4,752,838		\$4,752,838	HSIP
Acton & Maynard	604531	Assabet River Rail Trail									\$0		\$0		\$0	funded with Statewide CMAQ
Boston	606460	Improvements at Audubon Circle									\$5,539,955		\$5,539,955		\$5,539,955	CMAQ, HSIP
Reading	601705	Reconstruction of West Street, from Woburn City Line to Summer Ave/Willow Street				\$8,090,698							\$8,090,698		\$8,090,698	CMAQ

Total Currently Programmed Regional Highway Target Funds:	\$65,755,029		\$79,083,994		\$59,282,047		\$75,971,019									
DRAFT Total Available Regional Highway Target Funds:	\$65,755,029	\$65,755,029	\$79,091,696	\$78,961,899	\$59,316,086	\$67,921,442	\$76,083,999	\$74,950,144	\$74,950,144				\$296,783,629			
Total Staff Recommendation Programmed Regional Highway Target Funds:		\$65,755,029		\$78,961,899		\$67,921,442		\$74,950,144	\$74,950,144				\$296,783,629			
Regional Highway Target Funds Available:	\$0	\$0	\$7,702	\$0	\$34,039	\$0	\$0	\$0	\$0	\$0	\$0		\$0			
CMAQ Target:	\$8,593,421	\$8,593,421	\$8,593,421	\$20,409,374	\$8,593,421	\$16,112,664	\$8,593,421	\$16,112,664	\$16,112,664				\$68,747,366			
Estimated CMAQ Proposed:	\$9,075,263	\$8,762,630	\$25,668,326	\$26,528,289	\$10,429,110	\$17,205,080	\$22,691,009	\$14,600,000	\$26,112,664				\$84,446,033			
HSIP Target:	\$4,296,710	\$4,296,710	\$4,296,710	\$5,907,977	\$4,296,710	\$4,774,123	\$4,296,710	\$4,774,123	\$4,774,123				\$20,230,346			
Estimated HSIP Proposed:	\$5,296,710	\$5,296,710	\$4,296,710	\$5,399,747	\$0	\$3,190,122	\$0	\$4,774,123	\$4,752,838				\$18,116,830			

*Assumes project cash flows, including earmark amounts are \$13,500,000 in FFY 2015, \$13,630,000 in FFY 2016, and \$13,500,000 in FFY 2017.

Indicates a change in project cost
Indicates a project moved in to an earlier TIP element
Indicates a project moved out to a later TIP element
Indicates a new addition to the TIP
Indicates removed from the TIP
Indicates a new funding category

Major Highway:	\$109,566,399	36.9%
Arterial and Intersection:	\$135,721,155	45.7%
Bicycle and Pedestrian:	\$9,627,091	3.2%
Transit (Flexed):	\$38,000,000	12.8%
Clean Air and Mobility:	\$3,868,984	1.3%

May 2 Staff Recommendation (Option #2) for the Draft FFYs 2014-17 TIP

Proponent(s)	TIP ID	Project Name	Currently Programmed FFY 2013	Draft Amendment Four FFY 2013	Currently Programmed FFY 2014	Proposed FFY 2014	Currently Programmed FFY 2015	Proposed FFY 2015	Currently Programmed FFY 2016	Proposed FFY 2016	Proposed FFY 2017	Prior Funding	Total Target Funds Proposed in FFYs 2014-17 TIP	Other Funds (Non-Target Funds)	Total TIP Funding	Potential Funding Program
Boston Region	456661	Clean Air and Mobility Program	\$823,010	\$253,010		\$1,618,984			\$3,000,000	\$3,000,000	\$3,000,000	\$253,010	\$7,618,984		\$7,871,994	CMAQ
Brookline		Brookline Bike Share, Year 2	\$95,732	\$95,732								\$95,732	\$0		\$95,732	CMAQ
Cambridge		Cambridge Bike Share, Year 3	\$157,278	\$157,278								\$157,278	\$0		\$157,278	CMAQ
Arlington	606885	Bikeway Connection at Intersection Route 3 & Route 60	\$570,000	\$0		\$1,618,984							\$1,618,984		\$1,618,984	CMAQ, HSIP
Concord & Lincoln	602984	Limited Access Highway Improvements at Route 2 & 2A, Between Crosby's Corner & Bedford Road	\$17,071,840	\$17,071,840	\$5,399,747	\$5,399,747						\$17,071,840	\$5,399,747		\$22,471,587	HSIP
Needham & Wellesley	603711	Rehabilitation/Replacement of 6 Bridges on I-95/Route 128 (Add-a-Lane - Contract V)	\$26,000,000	\$28,167,058	\$30,000,000	\$27,830,281	\$30,000,000	\$30,000,000	\$23,500,000	\$24,500,000	\$21,836,371	\$30,167,058	\$104,166,652	\$17,000,000	\$151,333,710	
Arlington	604687	Reconstruction of Massachusetts Avenue, From Pond Lane to the Cambridge City Line	\$3,453,008	\$3,453,008								\$3,453,008		\$2,427,732	\$5,880,740	CMAQ, TE
Cambridge	605188	Common Improvements at Waterhouse Street, Mass Ave & Garden Street (Construction)	\$1,093,334	\$1,093,334								\$1,093,334		\$1,671,540	\$2,764,874	TE
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Southborough	604989	Reconstruction of Main Street (Route 30), from Sears Road to Park Street									\$0		\$0		\$0	CMAQ
Woburn	604935	Reconstruction of Montvale Avenue, from I-93 Interchange to Central Street									\$4,752,838		\$4,752,838		\$4,752,838	HSIP
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Total Staff Recommendation Programmed Regional Highway Target Funds:		\$65,755,029		\$78,961,899		\$67,921,442		\$74,950,144	\$74,424,884				\$296,258,368			
Regional Highway Target Funds Available:	\$0	\$0	\$7,702	\$0	\$34,039	\$0	\$0	\$0	\$525,260				\$525,261			
CMAQ Target:	\$8,593,421	\$8,593,421	\$8,593,421	\$20,409,374	\$8,593,421	\$16,112,664	\$8,593,421	\$16,112,664	\$16,112,664				\$68,747,366			
Estimated CMAQ Proposed:	\$9,075,263	\$8,762,630	\$25,668,326	\$26,528,289	\$10,429,110	\$17,205,080	\$22,691,009	\$16,100,000	\$26,112,664				\$85,946,033			
HSIP Target:	\$4,296,710	\$4,296,710	\$4,296,710	\$5,907,977	\$4,296,710	\$4,774,123	\$4,296,710	\$4,774,123	\$4,774,123				\$20,230,346			
Estimated HSIP Proposed:	\$5,296,710	\$5,296,710	\$4,296,710	\$5,399,474	\$0	\$3,190,122	\$0	\$4,774,123	\$4,752,838				\$18,116,557			

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Bicycle and Pedestrian:	\$9,627,091	3.2%
Transit (Flexed):	\$38,000,000	12.8%
Clean Air and Mobility:	\$8,368,984	2.8%

Average Annual TIP Target Programming by Project Type

