

## Proposed Target Changes to the Draft FFYs 2013-16 TIP

Municipality	Project #	Project Name	Draft FFY 2013	Draft FFY 2014	Draft FFY 2015	Draft FFY 2016	Total Target Funds Programmed in the Draft FFYs 2013-16 TIP	Other Funds (Non-Target or Prior FFY Funds)	Total Programmed
Boston Region	456661	Clean Air and Mobility Program	\$823,010			\$3,000,000	\$3,823,010		\$3,823,010
	456661	Brookline Bike Share, Year 3	\$95,732				\$95,732	\$117,970	\$213,702
	456661	Cambridge Bike Share, Year 3	\$157,278				\$157,278	\$425,047	\$582,325
	606885	Arlington- Bikeway Connection at Intersection Route 3 & Route 60, Massachusetts Avenue, Pleasant Street & Mystic Street	\$570,000				\$570,000		\$570,000
Concord & Lincoln	602984	Limited Access Highway Improvements at Route 2 & 2A, Between Crosby's Corner & Bedford Road	\$17,071,840	\$5,399,747			\$22,471,587	\$39,252,393	\$61,723,980
Needham & Wellesley	603711	Rehabilitation/Replacement of 6 Bridges on I-95/Route 128 (Add-a-Lane - Contract V)	\$26,000,000	\$30,000,000	\$30,000,000	\$23,500,000	\$109,500,000	\$10,500,000	\$120,000,000
Arlington	604687	Reconstruction of Massachusetts Avenue, From Pond Lane to the Cambridge City Line	\$3,453,008				\$3,453,008	\$2,427,732	\$5,880,740
Cambridge	605188	Common Improvements at Waterhouse Street, Mass Ave & Garden Street (Construction)*	\$1,093,334				\$1,093,334	\$1,671,540	\$2,764,874
Weymouth, Abington	601630	Reconstruction & Widening on Route 18 (Main Street) From Highland Place to Route 139**	\$3,340,620	\$8,821,534	\$11,406,086		\$23,568,240	\$14,771,760	\$38,340,000
Somerville	601820	Reconstruction of Beacon Street, From Oxford Street to Cambridge City Line	\$1,571,252				\$1,571,252	\$2,587,214	\$4,158,466
Boston	604761	Multi-use Trail Construction (South Bay Harbor) From Ruggles Station to Fort Point Channel		\$4,146,746			\$4,146,746		\$4,146,746
Lynn	602094	Reconstruction of Route 129 (Broadway), From Lynnfield Street to Chestnut Street	\$5,273,913				\$5,273,913		\$5,273,913
Regionwide		Intersection Improvement Program	\$0	\$350,000			\$350,000		\$350,000
Melrose	601553	Intersection & Signal Improvement to Lebanon Street, From Lynde Street to Main Street		\$3,799,858			\$3,799,858	\$629,930	\$4,429,788
Quincy	605729	Intersection & Signal Improvements at Hancock Street & East/West Squantum Streets		\$3,371,722			\$3,371,722		\$3,371,722
Danvers	601825	Reconstruction of Liberty Street, From Route 128 to Water/High Street Intersection	\$7,128,052				\$7,128,052		\$7,128,052
Beverly	600220	Reconstruction & Signal Improvements on Rantoul Street (Route 1A) From Cabot Street (South) to Cabot Street (North)		\$15,748,818			\$15,748,818		\$15,748,818
Boston	606284	Improvements to Commonwealth Avenue, From Amory Street to Alcorn Street			\$12,446,852		\$12,446,852	\$4,419,398	\$16,866,250
Winchester, Stoneham, Woburn	604652	Tri-Community Bikeway			\$5,429,110		\$5,429,110		\$5,429,110
Brookline	605110	Intersection & Signal Improvements at Route 9 & Village Square (Gateway East)				\$4,591,009	\$4,591,009	\$1,000,000	\$5,591,009
Salem	605146	Reconstruction on Canal Street, From Washington Street & Mill Street to Loring Avenue & Jefferson Avenue		\$6,301,569			\$6,301,569		\$6,301,569
Bedford, Billerica, Burlington	29492	Middlesex Turnpike Improvements, From Crosby Drive North to Manning Road, Phase III				\$20,147,443	\$20,147,443	\$1,000,000	\$21,147,443
Medway	605657	Reconstruction on Route 109, From Holliston Street to 100 Feet West of Highland Street				\$11,234,839	\$11,234,839		\$11,234,839
Marlborough	604810	Reconstruction of Route 85 (Maple Street)				\$5,397,727	\$5,397,727		\$5,397,727
Hanover	602602	Reconstruction of Washington Street (Route 53) and Related Work From the Route 3 Northbound Ramp to Webster Street (Route 123)		\$1,144,000			\$1,144,000		\$1,144,000
Somerville, Medford		Green Line Extension Project (Phase II), Medford Hillside (College Avenue) to Mystic Valley Parkway/Route 16				\$8,100,000	\$8,100,000		\$8,100,000
<b>Total Available Regional Discretionary Funds:</b>			\$65,755,029	\$79,091,696	\$59,316,086	\$76,083,999	\$280,246,810		
<b>Total Programmed Regional Discretionary Funds:</b>			\$65,755,029	\$79,083,994	\$59,282,047	\$75,971,019	\$280,092,089		
<b>Regional Discretionary Funds Available:</b>			\$0	\$7,702	\$34,039	\$112,980	\$154,721		

\*Additional funds not listed include Community Preservation Act (CPA) funds of \$887,000 and local match for remaining.

\*\*Assumes updated cash flows for FFYs 2014-16 to handle project delay of Weymouth- Route 18. Project cash flows, including earmark amounts are \$13,000,000 in FFY 2014, \$13,000,000 in FFY 2015, and \$14,000,000 in FFY 2016.