

**FFY 2013 UNIFIED PLANNING WORK PROGRAM
CTPS SCHEDULE AND STAFF ASSIGNMENTS**

The charts below present estimated schedules and staff assignments for the projects in this UPWP. They are subject to revision as the projects move through implementation. All projects are supported by the Administrative Group, the Editing Group, and the Graphics Group and overseen by the CTPS Directors.

Project #	Ongoing Planning Activities	Certification Activities Group	Information Technology and Services Group	Transit Service Planning Group	Traffic Analysis and Design Group	Transportation Systems Analysis Group	Travel Model Development Group	Anticipated Completion Date
90011–90090	3C Planning and MPO Support	✓	✓	✓	✓	✓	✓	Ongoing
10112	Air Quality Conformity Determinations	✓				✓	✓	Ongoing
90061	Air Quality Support Activity	✓				✓		Ongoing
13209	Bicycle/Pedestrian Support Activities	✓	✓		✓			Ongoing
11145	Boston Region MPO Freight Program	✓			✓	✓	✓	Ongoing
13801 & MAPC8	Boston Region MPO Livability Program	✓	✓		✓			Ongoing
11355	Boston Region MPO Title VI Reporting	✓						Ongoing
13150 & MAPC9	Community Transportation Technical Assistance Program			✓	✓			Ongoing
60415–60492	Computer Resource Management		✓					Ongoing
11138	Congestion Management Process		✓		✓			Ongoing
60110–60600	Data Resources Management		✓					Ongoing
90000	Direct Support	✓	✓	✓	✓	✓	✓	Ongoing
90024 & 90028	Disability Access Support	✓						Ongoing
10101	Long-Range Transportation Plan	✓	✓	✓	✓	✓	✓	Ongoing
11124	MassDOT Statewide Planning & Research Program Support	✓	✓		✓	✓	✓	Ongoing
11380	MassDOT Transit Planning Assistance		✓	✓		✓		Ongoing
22124	Massport Technical Assistance SFY 2012–SFY 2014		✓	✓		✓		Ongoing
14303	MBTA Rider Oversight Committee Support			✓				Ongoing

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Project #	Ongoing Planning Activities (cont.)	Certification Activities Group	Information Technology and Services Group	Transit Service Planning Group	Traffic Analysis and Design Group	Tranportation Systems Analysis Group	Travel Model Development Group	Anticipated Completion Date
11244	Regional Model Enhancement		✓			✓	✓	Ongoing
13246	Safety and Operations Analyses at Selected Intersections		✓		✓			Ongoing
11132	Transportation Equity/Environmental Justice Support	✓	✓	✓		✓		Ongoing
90080	Travel Data Forecasts				✓			Ongoing
90040	Travel Operations Analysis			✓				Ongoing
10104	Unified Planning Work Program (CTPS)	✓	✓	✓	✓	✓	✓	Ongoing

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Project #	STUDIES CURRENTLY UNDERWAY	Certification Activities Group	Information Technology and Services Group	Transit Service Planning Group	Traffic Analysis and Design Group	Transportation Systems Analysis Group	Travel Model Development Group	Anticipated Completion Date
13258	Accelerated Bridge Program Support					✓		TBD*
11247	Bicycle Network Evaluation	✓	✓		✓			TBD*
22206	Callahan Tunnel Construction Impact Study					✓		TBD*
11377	Green Line Extension Delay: SIP Mitigation	✓				✓		TBD*
22333	Green Line Extension Study FEIR					✓		TBD*
60616	MassDOT Roadway Inventory Supplemental Grant		✓					Jun. 2014
13151	MassDOT Title VI Program		✓	✓				TBD*
14326	MBTA 2012 National Transit Database: Directly Operated			✓				TBD*
14325	MBTA 2012 National Transit Database: Purchased Bus			✓				TBD*
14333	MBTA 2013 National Transit Database: Directly Operated			✓				TBD*
14332	MBTA 2013 National Transit Database: Purchased Bus			✓				TBD*
11384	MBTA Bus Service Data Collection VIII			✓				TBD*
14328	MBTA Neighborhood Maps			✓				TBD*
43213	Route 79 Interchange, Fall River					✓		
43212	South Coast Commuter Rail FEIR					✓		TBD*

* To be determined

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Project #	STUDIES WITH WORK SCOPES TO BE DEVELOPED	Certification Activities Group	Information Technology and Services Group	Transit Service Planning Group	Traffic Analysis and Design Group	Tranportation Systems Analysis Group	Travel Model Development Group	Anticipated Completion Date
23228	2012–13 I-93 North and Southeast Xway HOV Lane Monitoring				✓			Oct. 2013
13259	Addressing Safety, Mobility, & Access on Subregional Priority Roadways				✓			TBD*
11146	Household Survey–Based Travel Profiles and Trends				✓	✓		TBD*
73216	I-93/I-95 Interchange, Woburn					✓		TBD*
11385	MBTA Title VI Program Monitoring: 2013	✓		✓				TBD*
53312	MetroWest RTA Transit Planning Assistance			✓				TBD*
13257	Priority Corridors for LRTP Needs Assessment			✓	✓			TBD*
13256	Regional HOV-Lane System Planning Study, Phase II				✓	✓		TBD*
14327	Regional Transit Service Planning Technical Support			✓				TBD*
11144	Roadway Network Inventory for Emergency Needs: A Pilot Study	✓	✓					Sep. 2013
12311	South Station Expansion: Support			✓		✓		TBD*
42313	SWAP Regional Public Transit Service Feasibility Study			✓				TBD*

* To be determined