

FFYs 2012-15 Staff Recommendation Version Two

Municipality	Project #	Project Name	2012	2012	2013	2013	2014	2014	2015	2015	Total Target Funds Programmed Previously	Total Target Funds Programmed in this Staff Recommendation	Other Funds (Including Federally Legislated Funds)	Total in TIP
Boston Region	456661	Clean Air and Mobility Program	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,000,000	\$2,500,000	\$9,000,000	\$8,500,000		\$8,500,000
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$16,596,710	\$15,406,710	\$10,696,710	\$16,016,710	\$12,326,710	\$12,606,710	\$22,253,710	\$17,860,000	\$61,873,840	\$61,890,130	\$6,316,197	\$68,206,327
Milford	606142	Route 16 Intersection Improvements												\$0
Somerville		Assembly Square Flex to Transit												\$0
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 3												\$0
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$9,000,000	\$23,330,000	\$9,000,000	\$0	\$5,000,000				\$23,000,000	\$23,330,000		\$23,330,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5	\$13,700,000	\$0	\$28,000,000	\$21,000,000	\$30,000,000	\$33,000,000	\$30,000,000	\$32,000,000	\$101,700,000	\$86,000,000		\$86,000,000
Hudson	604812	Route 85												\$0
Marshfield	604915	Route 139												\$0
Ipswich	604945	North Green Improvements (Construction)												\$0
Arlington	604687	Massachusetts Ave	\$3,548,404			\$3,690,340					\$3,548,404	\$3,690,340	\$2,196,996	\$5,887,336
Belmont	604688	Trapelo Road	\$14,591,678	\$14,591,678							\$14,591,678	\$14,591,678		\$14,591,678
Cambridge	605188	Cambridge Common (Construction)	\$1,000,000			\$1,040,000					\$1,000,000	\$1,040,000	\$1,124,874	\$2,164,874
Somerville	604331	Community Path, phase 1	\$690,000	To be funded via Clean Air and Mobility							\$690,000	\$690,000	\$1,012,389	\$1,702,389
Weymouth	601630	Route 18			\$8,820,000	\$11,470,000	\$7,650,000	\$6,200,000			\$16,470,000	\$17,670,000	\$14,933,980	\$32,603,980
Somerville	601820	Beacon Street			\$1,319,690					\$1,902,222	\$1,319,690	\$1,902,222	\$2,484,748	\$4,386,970
Boston	604761	South Bay Harbor Trail (Construction)					\$3,850,000			\$4,330,726	\$3,850,000	\$4,330,726		\$4,330,726
Lynn	602094	Route 129 (Broadway)							\$4,600,000	\$0	\$4,600,000	\$0		\$0
Total Committed Regional Discretionary Funds:			\$61,126,792	\$55,328,388	\$59,836,400	\$55,217,050	\$60,826,710	\$53,806,710	\$59,853,710	\$58,592,948	\$282,834,668	Indicates NEW Staff Recommendation		
Previously Available Regional Discretionary Funds (FFYs 2011-15):			\$61,134,000		\$61,134,000		\$61,134,000		\$61,134,000		\$305,670,000	Indicates a project that is not fully funded in this TIP		
Total Available Regional Discretionary Funds (FFYs 2011-15):				\$55,398,024		\$55,254,051	\$61,134,000	\$53,814,653		\$58,589,372	\$344,087,283	Indicates a project in the last Staff Recommendation that is not included in this Staff Recommendation		
Difference in Total Available Funds (FFYs 2012-15):				(\$5,735,976)		(\$5,879,949)		(\$7,319,347)		(\$2,544,628)	(\$21,479,900)			

DRAFT FFYs 2012-15 TIP - Version Two

FFY 2012

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

			Federal Funds	State/Local Funds	Total Funds	Previous Funds/Notes
Somerville	604331	Somerville Community Path, phase 1	\$0	\$0	\$0	to be included in the Clean Air Program
Boston Region						
		Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000	
	<i>Arlington</i>	<i>Intersection of Route 3 and Route 60</i>				
	<i>Framingham</i>	<i>Cochituate Rail Trail</i>				
	<i>Hopkinton</i>	<i>Crosswalk Beacon at Church and Main Sts.</i>				
	<i>Scituate</i>	<i>Scituate Sidewalk Installation and Improvements</i>				
	<i>Somerville</i>	<i>Community Path, phase 1</i>			\$690,000	
	<i>Westwood</i>	<i>Crosswalk Improvements on Washington St.</i>				
Congestion Mitigation and Air Quality Improvement Program Total			\$1,600,000	\$400,000	\$2,000,000	
			<i>Minimum CMAQ Regional Target</i>		\$0	

Clean Air and Mobility Awards listed above will be funded in either 2012 or 2013 depending on readiness. Project estimates are not finalized at this time.

National Highway System

			Federal Funds	State Funds	Total Funds	Previous Funds/Notes
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Six of Six	\$0	\$0	\$0	\$6,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Four of Six	\$18,664,000	\$4,666,000	\$23,330,000	\$12,000,000 -- \$9,000,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year One of Six	\$0	\$0	\$0	\$12,000,000 -- \$13,700,000
National Highway System Total			\$18,664,000	\$4,666,000	\$23,330,000	

Surface Transportation Program

			Federal Funds	State Funds	Total Funds	Previous Funds/Notes
Arlington	604687	Massachusetts Ave	\$0	\$0	\$0	moved to 2013
Belmont	604688	Trapelo Road	\$11,673,342	\$2,918,336	\$14,591,678	
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Two of Five	\$8,888,000	\$2,222,000	\$11,110,000	
Weymouth	601630	Route 18	\$0	\$0	\$0	\$4,700,000 - moved to 2013, 2014
Surface Transportation Program Total			\$8,888,000	\$2,222,000	\$25,701,678	

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Highway Safety Improvement Program (HSIP) Project			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Two of Five	\$3,867,039	\$429,671	\$4,296,710
Highway Safety Improvement Program Total			\$3,867,039	\$429,671	\$4,296,710
			<i>Minimum HSIP Regional Target</i>		\$4,296,710

Surface Transportation Program/Enhancement			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Cambridge	605188	Cambridge Common (Construction)	\$0	\$0	\$0	moved to 2013
Arlington	604687	Massachusetts Ave	\$0	\$0	\$0	moved to 2013
Surface Transportation Program/Enhancement Total			\$0	\$0	\$0	

Total Regional Target Programming **\$55,328,388**
**Boston Region MPO Regional Target with State Match* \$55,398,024

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Weymouth	601630	Route 18 Construction (HPP 1236)	\$0	\$0	\$0	\$14,933,980 - to 2013
High-Priority Projects (SAFETEA-LU)						
Arlington	604687	Massachusetts Ave Construction (HPP 47)	\$0	\$0	\$0	to 2013
Boston	606134	Warren St/Blue Hill Ave Construction (HPP 2129)	\$0	\$0	\$0	\$2,392,496 - to 2014
Boston	605789	Melnea Cass Blvd Construction (HPP 756)	\$0	\$0	\$0	\$2,423,248 - moved to 2014
Boston	605789	Melnea Cass Blvd Construction (HPP 4284)	\$0	\$0	\$0	\$5,007,375 - moved to 2014
Boston		Improvements to Gainsborough and St. Botolph Sts. Design (HPP 2012)	\$400,000	\$100,000	\$500,000	
Franklin	604988	Route 140 Improvements Construction (HPP 4279)	\$0	\$0	\$0	\$5,759,219 - moved to 2013
Cambridge	605188	Cambridge Common (Construction HPP 3536)	\$0	\$0	\$0	to 2013
Malden	605173	Pleasant Ave Construction (HPP 589)	\$1,367,848	\$341,962	\$1,709,810	
Somerville	604331	Somerville Community Path Design and Construction (HPP 2782)	\$809,911	\$202,478	\$1,012,389	from 2011
Section 117						
Malden	605173	Pleasant Ave Construction	\$1,657,656	\$0	\$1,657,656	
Section 129			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>	
Arlington	604687	Massachusetts Ave Construction	\$0		\$0	to 2013

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FEDERAL AID NON-TARGET PROJECTS cont.

Transportation Community and System Preservation (TCSP)			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Cambridge	604361	Longfellow Bridge Gateway Improvements	\$889,200	\$222,300	\$1,111,500	from 2011
High-Priority Projects Total			\$4,235,415	\$644,440	\$4,879,855	

FEDERAL-AID BRIDGE PROJECTS

Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Foxborough	605414	I-95 over Green Street	\$1,920,000	\$480,000	\$2,400,000
Framingham	602839	Central Street over the Sudbury River	\$2,426,400	\$606,600	\$3,033,000
Lexington	603722	Route 2A over I-95	\$1,600,000	\$400,000	\$2,000,000
Bridge Total			\$5,946,400	\$1,486,600	\$7,433,000

Advance Construction Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604517	Chelsea Street Bridge	\$9,600,000	\$2,400,000	\$12,000,000	\$11,000,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$11,200,000	\$2,800,000	\$14,000,000	\$15,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$0	\$0	\$0	
Needham, Wellesley	603711	Route 128 Improvement Program	\$0	\$0	\$0	
Advance Construction Bridge Total			\$20,800,000	\$5,200,000	\$26,000,000	
			Federal-Aid Bridge Total		\$26,000,000	

Accelerated Bridge Program - Federal Aid GANs Projects**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston/Cambridge	604421	Longfellow Bridge			\$262,100,812	from 2011
Boston	603654	Morton Street over the MBTA/CSX			\$10,574,787	from 2012
Everett & Medford	604660	Revere Beach Parkway (Route 16) over the Malden River			\$41,319,200	
Medford	605510	Revere Beach Parkway (Route 16) over the MBTA			\$8,840,000	
Quincy	604382	Fore River Bridge			\$285,854,891	from 2011
Accelerated Bridge Program Total					\$608,689,690	
			Federal-Aid Bridge Total		\$642,122,690	

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FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Foxborough/Sharon	605596	Interstate 95	\$0	\$0	\$0	\$8,393,600 to 2013
Boston/Somerville	606167	Interstate 93	\$9,664,200	\$1,073,800	\$10,738,000	from 2011
Franklin to Milford	606169	Interstate 495	\$13,593,600	\$1,510,400	\$15,104,000	from 2013
Interstate Maintenance Total			\$23,257,800	\$2,584,200	\$25,842,000	

National Highway System Pavement Preservation

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Acton to Littleton	604472	Route 2	\$4,261,295	\$1,217,513	\$6,087,564	\$4,670,160
Randolph/Canton	605607	Route 24	\$4,712,332	\$1,178,083	\$5,890,415	from 2014
National Highway System Pavement Preservation Total			\$9,582,383	\$2,395,596	\$11,977,979	

Total Highway Program \$740,150,912

CENTRAL ARTERY/TUNNEL PROJECT

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000		\$70,000,000
Bridge			
State Transportation Program (STP)/ Flex	\$75,960,000		\$75,960,000
State Transportation Program (STP)	\$20,000,000		\$20,000,000

Federal-Aid Subtotal

\$165,960,000

Federal-Aid Matching Funds Subtotal

\$165,960,000

Total Federal Fiscal Year 2012 Central Artery/Tunnel Funds

\$165,960,000

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston Region	Clean Air and Mobility Program		\$1,600,000	\$400,000	\$2,000,000	
	<i>Arlington</i> Intersection of Route 3 and Route 60					
	<i>Framingham</i> Cochituate Rail Trail					
	<i>Hopkinton</i> Crosswalk Beacon at Church and Main Sts.					
	<i>Scituate</i> Scituate Sidewalk Installation and Improvements					
	<i>Westwood</i> Crosswalk Improvements on Washington St.					
	Congestion Mitigation and Air Quality Improvement Program Total		\$1,600,000	\$400,000	\$2,000,000	
			<i>Minimum CMAQ Regional Target</i>		\$8,593,420	

Clean Air and Mobility Awards listed above will be funded in either 2012 or 2013 depending on readiness. Project estimates are not finalized at this time.

National Highway System

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Five of Six	\$0	\$0	\$0	\$12,000,000 -- \$9,000,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year Two of Six	\$16,800,000	\$4,200,000	\$21,000,000	\$15,000,000 -- \$28,000,000
		National Highway System Total	\$16,800,000	\$4,200,000	\$21,000,000	

Surface Transportation Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Arlington	604687	Massachusetts Ave	\$2,382,672	\$595,668	\$2,978,340	was \$3,548,404 -- \$710,000 now enhancements moved to 2015
Somerville	601820	Beacon Street	\$0	\$0	\$0	
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Three of Five	\$9,376,000	\$2,344,000	\$11,720,000	
Weymouth	601630	Route 18, Year One of Two	\$9,176,000	\$2,294,000	\$11,470,000	\$8,820,000
		Surface Transportation Program Total	\$11,758,672	\$2,939,668	\$26,168,340	

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Highway Safety Improvement Program (HSIP) Project			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Three of Five	\$3,867,039	\$429,671	\$4,296,710
Highway Safety Improvement Program Total			\$3,867,039	\$429,671	\$4,296,710
			<i>Minimum HSIP Regional Target</i>		\$4,296,710

Surface Transportation Program/Enhancement			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Cambridge	605188	Cambridge Common (Construction)	\$832,000	\$208,000	\$1,040,000	<i>Previous Funds/Notes</i> from 2014
Arlington	604687	Massachusetts Ave	\$569,600	\$142,400	\$712,000	
Surface Transportation Program/Enhancement Total			\$1,401,600	\$350,400	\$1,752,000	

Total Regional Target Programming **\$55,217,050**
**Boston Region MPO Regional Target with State Match* \$55,254,051

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)

			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Somerville	601820	Beacon Street Construction (HPP 248)	\$0	\$0	\$0	\$2,883,093 -- switched with (HPP 431)
Weymouth	601630	Route 18 Construction (HPP 1236), Year One of Two	\$11,947,184	\$2,986,796	\$14,933,980	\$14,933,980 - from 2012

High-Priority Projects (SAFETEA-LU)

Arlington	604687	Massachusetts Ave Construction (HPP 47)	\$1,157,597	\$289,399	\$1,446,996	from 2012
Boston		Improvements to Gainsborough and St. Botolph Sts. Construction (HPP 2012)	\$377,834	\$94,459	\$472,293	
Boston		Improvements to Gainsborough and St. Botolph Sts. Construction (HPP 2012)	\$1,732,520	\$433,130	\$2,165,650	
Cambridge	605188	Cambridge Common (Construction HPP 3536)	\$899,899	\$224,975	\$1,124,874	from 2012
Franklin	604988	Route 140 Improvements Construction (HPP 4279)	\$4,607,375	\$1,151,844	\$5,759,219	from 2012
Somerville	601820	Beacon Street Construction (HPP 431)	\$0	\$0	\$0	to 2015

Section 129

			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>	
Arlington	604687	Massachusetts Ave Construction	\$750,000		\$750,000	from 2012
High-Priority Projects Total			\$20,722,410	\$5,180,602	\$25,903,012	

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FEDERAL-AID BRIDGE PROJECTS

Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Chelsea	604428	Washington Ave over the MBTA	\$0	\$0	\$0
Bridge Total			\$0	\$0	\$0

Advance Construction Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517	Chelsea Street Bridge	\$11,200,000	\$2,800,000	\$14,000,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$8,000,000	\$2,000,000	\$10,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$0	\$0	\$0
Needham, Wellesley	603711	Route 128 Improvement Program	\$1,600,000	\$400,000	\$2,000,000
Advance Construction Bridge Total			\$20,800,000	\$5,200,000	\$26,000,000
Federal-Aid Bridge Total			\$20,800,000	\$5,200,000	\$26,000,000

\$13,000,000

Accelerated Bridge Program - Federal Aid GANs Projects**			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Accelerated Bridge Program Total			\$0	\$0	\$0

**GANs conversion to federal aid to begin in 2015

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Franklin to Milford	606169	Interstate 495	\$0	\$0	\$0
Foxborough	606171	Interstate 95	\$0	\$0	\$0
Foxborough	605596	Interstate 95	\$7,476,480	\$830,720	\$8,307,200
Lexington/Burlington	606170	Interstate 95	\$26,682,750	\$2,964,750	\$29,647,500
Wakefield to Lynnfield	605597	Interstate 95	\$12,348,086	\$1,372,010	\$13,720,096
Wilmington to Woburn	604879	Interstate 93	\$11,027,808	\$1,225,312	\$12,253,120
Interstate Maintenance Total			\$57,535,124	\$6,392,792	\$63,927,916

moved to 2012

\$10,364,900
\$8,954,750
\$12,356,960

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National Highway System Pavement Preservation

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Weymouth 605602 Route 3	\$2,732,800	\$683,200	\$3,416,000	\$2,928,000
National Highway System Pavement Preservation Total	\$2,732,800	\$683,200	\$3,416,000	

Total Highway Program \$148,463,978

CENTRAL ARTERY/TUNNEL PROJECT

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
National Highway System (NHS)	\$70,000,000		\$70,000,000	
Bridge				
State Transportation Program (STP)/ Flex	\$86,555,000		\$86,555,000	
State Transportation Program (STP)	\$20,000,000		\$20,000,000	
Federal-Aid Subtotal	\$176,555,000			
Federal-Aid Matching Funds Subtotal			\$176,555,000	
Total Federal Fiscal Year 2013 Central Artery/Tunnel Funds			\$176,555,000	

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston 604761 South Bay Harbor Trail (construction)	\$0	\$0	\$0	moved to 2015
Boston Region Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000	
Congestion Mitigation and Air Quality Improvement Program Total	\$1,600,000	\$400,000	\$2,000,000	
	<i>Minimum CMAQ Regional Target</i>		\$8,593,420	

National Highway System

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Dedham, Needham & Westwood 603206 Route 128 Improvement Program Contract 4, Year Six of Six	\$0	\$0	\$0	\$11,500,000 -- \$5,000,000
Needham & Wellesley 603711 Route 128 Improvement Program Contract 5, Year Three of Six	\$26,400,000	\$6,600,000	\$33,000,000	\$14,900,000 -- \$30,000,000
National Highway System Total	\$26,400,000	\$6,600,000	\$33,000,000	

Surface Transportation Program

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Concord & Lincoln 602984 Route 2 (Crosby's Corner), Year Four of Five	\$6,648,000	\$1,662,000	\$8,310,000	
Weymouth 601630 Route 18, Year Two of Two	\$4,960,000	\$1,240,000	\$6,200,000	moved from 2012 and 2013 -- \$7,650,000
Surface Transportation Program Total	\$11,608,000	\$2,902,000	\$14,510,000	

Highway Safety Improvement Program (HSIP) Project

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Concord & Lincoln 602984 Route 2 (Crosby's Corner), Year Four of Five	\$3,867,039	\$429,671	\$4,296,710	
Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710	
	<i>Minimum HSIP Regional Target</i>		\$4,296,710	

Total Regional Target Programming **\$53,806,710**
Boston Region MPO Regional Target with State Match* **\$53,814,653

DRAFT FFYs 2012-15 TIP - Version Two

FFY 2014

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FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (SAFETEA-LU)

Cambridge	605188	Cambridge Common (Construction HPP 3536)	\$0	\$0	\$0	
Boston	606134	Warren St/Blue Hill Ave Construction (HPP 2129)	\$1,913,997	\$478,499	\$2,392,496	moved to 2013 from 2012
Boston	605789	Melnea Cass Blvd Construction (HPP 756)	\$1,938,598	\$484,650	\$2,423,248	from 2012
Boston	605789	Melnea Cass Blvd Construction (HPP 4284)	\$4,005,900	\$1,001,475	\$5,007,375	from 2012
High-Priority Projects Total			\$7,858,495	\$1,964,624	\$9,823,119	

FEDERAL-AID BRIDGE PROJECTS

Bridge	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bridge Total			

Advance Construction Bridge	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>			
Boston	604517	Chelsea Street Bridge	\$8,000,000	\$2,000,000	\$10,000,000	
Boston	603370	Route 99 (Alford Street) over Mystic River	\$6,880,000	\$1,720,000	\$8,600,000	
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$0	\$0	\$0	
Needham, Wellesley	603711	Route 128 Improvement Program	\$5,200,000	\$1,300,000	\$6,500,000	\$15,000,000
Advance Construction Bridge Total			\$20,080,000	\$5,020,000	\$25,100,000	
Federal-Aid Bridge Total					\$25,100,000	

Accelerated Bridge Program - Federal Aid GANs Projects**	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Accelerated Bridge Program Total			\$0

**GANs conversion to federal aid to begin in 2015

DRAFT FFYs 2012-15 TIP - Version Two

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FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Foxborough to Franklin 606176 Interstate 495	\$11,044,800	\$1,227,200	\$12,272,000	\$15,393,840
Interstate Maintenance Total	\$11,044,800	\$1,227,200	\$12,272,000	

National Highway System Pavement Preservation	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Randolph to Canton 605607 Route 24	\$0	\$0	\$0	to 2012
National Highway System Pavement Preservation Total	\$0	\$0	\$0	

Total Highway Program \$75,901,829

CENTRAL ARTERY/TUNNEL PROJECT	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000		\$70,000,000
Bridge			
State Transportation Program (STP)/ Flex	\$93,795,000		\$93,795,000
State Transportation Program (STP)	\$20,000,000		\$20,000,000
Federal-Aid Subtotal	\$183,795,000		
Federal-Aid Matching Funds Subtotal			\$183,795,000
Total Federal Fiscal Year 2014 Central Artery/Tunnel Funds			\$183,795,000

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston	604761	South Bay Harbor Trail (Construction)	\$3,464,581	\$866,145	\$4,330,726	from 2013
Boston Region		Clean Air and Mobility Program	\$2,000,000	\$500,000	\$2,500,000	\$2,000,000 -- \$2,500,000
Congestion Mitigation and Air Quality Improvement Program Total			\$5,464,581	\$1,366,145	\$6,830,726	
			<i>Minimum CMAQ Regional Target</i>		\$8,593,420	

National Highway System

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Six of Six	\$0	\$0	\$0	\$11,500,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year Three of Six	\$25,600,000	\$6,400,000	\$32,000,000	\$14,900,000 -- \$30,000,000
National Highway System Total			\$25,600,000	\$6,400,000	\$32,000,000	

Surface Transportation Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Five of Five	\$10,850,632	\$2,712,658	\$13,563,290	
Lynn	602094	Route 129 (Broadway)	\$0	\$0	\$0	removed from first staff recommendation
Somerville	601820	Beacon Street	\$1,521,777	\$380,444	\$1,902,222	from 2013
Surface Transportation Program Total			\$12,372,409	\$3,093,102	\$15,465,512	

Highway Safety Improvement Program (HSIP) Project

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Five of Five	\$3,867,039	\$429,671	\$4,296,710	
Highway Safety Improvement Program Total			\$3,867,039	\$429,671	\$4,296,710	
			<i>Minimum HSIP Regional Target</i>		\$4,296,710	

Total Regional Target Programming **\$58,592,948**
Boston Region MPO Regional Target with State Match* **\$58,589,372

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FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (SAFETEA-LU)

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Somerville 601820 Beacon Street Construction (HPP 431)	\$1,987,798	\$496,950	\$2,484,748
High-Priority Projects Total			\$0

from 2013

FEDERAL-AID BRIDGE PROJECTS

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
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Bridge Total

Advance Construction Bridge

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Needham, Wellesley 603711 Route 128 Improvement Program	\$1,600,000	\$400,000	\$2,000,000
Advance Construction Bridge Total	\$1,600,000	\$400,000	\$2,000,000

Federal-Aid Bridge Total \$2,000,000

Accelerated Bridge Program - Federal Aid GANs Projects**

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
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Accelerated Bridge Program Total \$0

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FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Foxborough to Franklin 606176 Interstate 495	\$8,563,968	\$951,552	\$9,515,520
Danverst to Middleton Interstate 95	\$17,395,560	\$1,932,840	\$19,328,400
Interstate Maintenance Total	\$25,959,528	\$2,884,392	\$28,843,920

National Highway System Pavement Preservation	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System Pavement Preservation Total	\$0	\$0	\$0

Total Highway Program \$87,436,868

Accelerated Bridge Program (ABP)	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bridge	\$150,000,000		\$150,000,000
Federal-Aid Subtotal	\$150,000,000		
Federal-Aid Matching Funds Subtotal			\$150,000,000
Total Federal Fiscal Year 2015 ABP Funds			\$150,000,000